

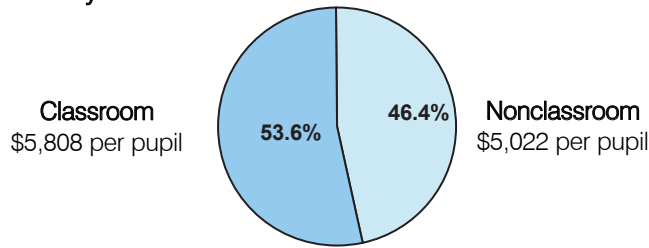
Classroom Dollars and Proposition 301 Results

Apache Elementary School District

District size: Very Small
 Students attending: 13
 Number of schools: 1
 Number of certified teachers: 1

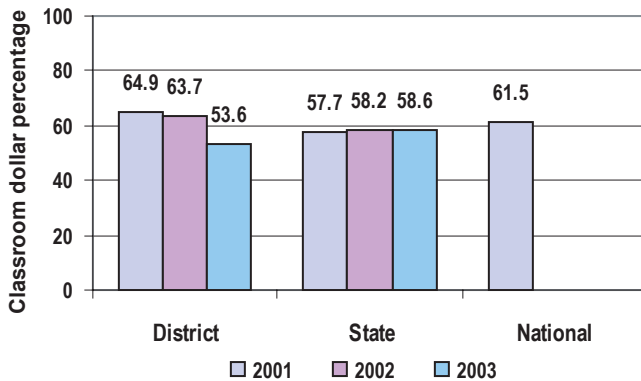
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 159 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	64.9	63.7	53.6	58.6	61.7
Nonclassroom dollars:					
Administration	10.6	12.1	15.5	9.9	10.9
Plant operations	8.8	9.2	11.5	11.7	9.6
Food service				4.6	4.0
Transportation	11.9	11.1	12.4	3.9	4.0
Student support	3.4	2.9	5.0	6.8	5.0
Instruction support	0.2	1.0	2.0	4.3	4.5
Other	0.2			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.7	9.0	13.0	17.9
Average teacher salary	\$41,746	\$44,410	\$46,000	\$40,328
Average years' experience	15.0	NA	15.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,202	\$ 947
Performance	1,640	2,653
Menu	<u>1,237</u>	<u>3,060</u>
Total	<u>\$4,079</u>	<u>\$6,660</u>

District-reported 2003 results

Teacher pay

- The teacher earned an additional \$4,671 in salary, and the instructional aide earned an additional \$661.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to student achievement, teacher attendance, and parent satisfaction with the overall education provided by the District.
- The teacher had perfect attendance.

Menu

- Monies were used to compensate the teacher for providing additional individualized instruction to students.