

# Apache Junction Unified School District

Pinal County

Efficiency peer groups 3 and T-3, Achievement peer group 3

Legislative district(s): 8 and 16

District size / location: Medium-Large, Suburb

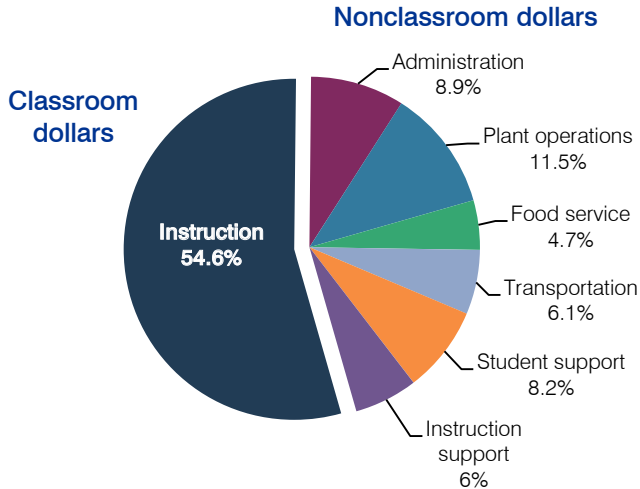
Students attending: 4,554

Number of schools: 6

## OPERATIONAL EFFICIENCY

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### Spending by operational area



### 5-year spending trend

After initially increasing, total spending per pupil decreased back to 2007 levels. Spending in the classroom increased slightly overall from 54.4 to 54.6 percent. Spending on plant operations decreased and spending on instruction support increased. Spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$639	\$736	\$736
	Students per administrator	67	71	66
Plant operations	Cost per square foot	\$5.79	\$5.88	\$6.09
	Square footage per student	142	158	152
Food service	Cost per meal equivalent	\$2.61	\$2.74	\$2.47
Transportation	Cost per mile	\$3.54	\$3.80	\$3.50
	Cost per rider	\$932	\$940	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

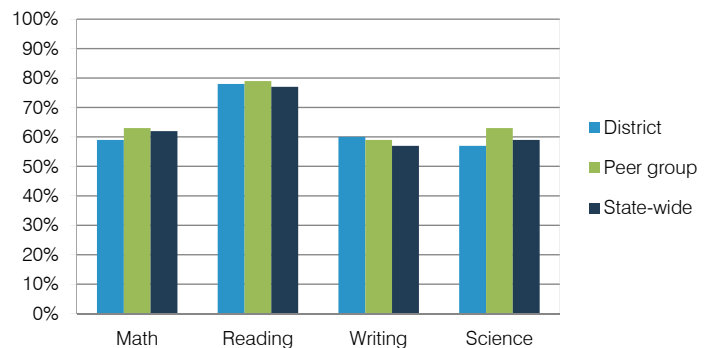
	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$7,443</b>	<b>\$7,166</b>	<b>\$7,033</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,103</b>	<b>3,913</b>	<b>3,759</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,340</b>	<b>3,253</b>	<b>3,274</b>	<b>3,422</b>	<b>4,126</b>
Administration	688	639	736	736	1,139
Plant operations	874	823	920	928	1,012
Food service	299	335	338	382	405
Transportation	446	435	426	362	443
Student support	539	587	546	578	592
Instruction support	494	434	308	436	535

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	2	33%
C	4	67%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	76%	80%	78%
Poverty rate (2011)	27%	24%	25%
Students per teacher	18.8	18.2	18.1
Average teacher salary	\$47,877	\$45,442	\$45,193
Amount from Proposition 301	\$3,008	\$3,594	\$3,195
Average years of teacher experience	10.9	11.8	11.0
Percentage of teachers in first 3 years	19%	14%	16%

### Financial stress assessment

Overall financial stress level: **High**

Measure: 2010 through 2012	Assessment
Number of students attending	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	1.9%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

