

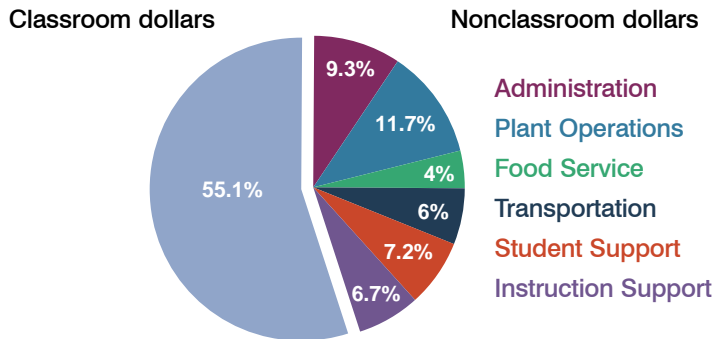
# Apache Junction Unified School District

Pinal County  
Peer groups: Efficiency Group 3, Achievement Group 3  
Legislative district(s): 22 and 23

District size: Medium-Large  
Students attending: 4,794  
Number of schools: 6

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom varied year to year, increasing slightly overall from 54.5 to 55.1 percent. Spending on plant operations decreased, and spending on instruction support increased. Spending on other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$688	\$745	\$728
	Students per administrator	68	68	66
Plant Operations	Cost per square foot	\$5.35	\$5.71	\$6.10
	Square footage per student	163	163	152
Food Service	Cost per meal equivalent	\$2.49	\$2.76	\$2.45
Transportation	Cost per mile	\$3.59	\$3.17	\$3.39
	Miles per rider	220	270	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

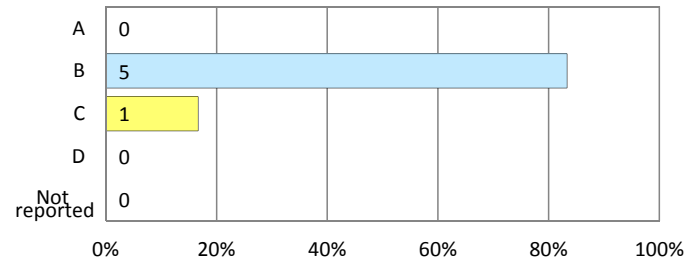
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$7,427</b>	<b>\$7,443</b>	<b>\$7,065</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$4,082</b>	<b>\$4,103</b>	<b>\$3,826</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,345</b>	<b>\$3,340</b>	<b>\$3,239</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	687	688	745	728	1,147
Plant Operations	912	874	917	927	1,033
Food Service	308	299	329	375	404
Transportation	458	446	423	352	443
Student Support	562	539	519	571	573
Instruction Support	418	494	306	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

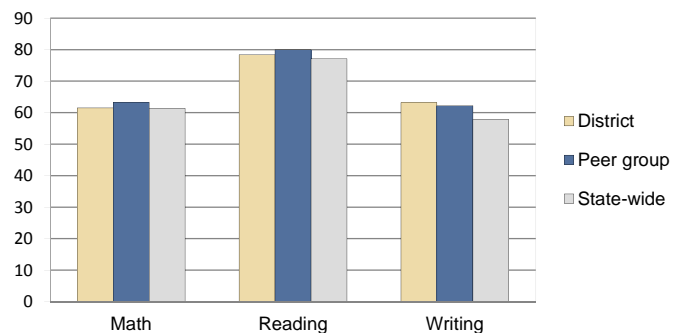
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	77%	81%	78%
Poverty rate (2010)	21%	22%	22%
Students per teacher	17.8	18.0	18.1
Average teacher salary	\$43,568	\$46,077	\$45,637
Average years of experience	12.7	12.6	10.9
Percent of teachers in first 3 years	4%	9%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,951

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set