

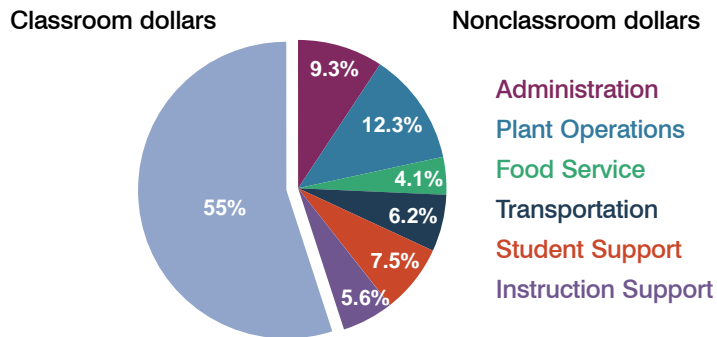
Apache Junction Unified School District

Pinal County
Peer groups: Efficiency 3, Achievement 17
Legislative district(s): 22 and 23

District size: Medium-Large
Students attending: 5,232
Number of schools: 8

OPERATIONAL EFFICIENCY

Spending by function

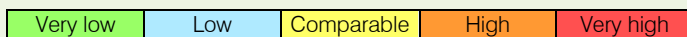


5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom varied year to year, increasing overall from 53.3 to 55 percent. Spending on plant operations decreased, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$687	\$748	\$721
	Students per administrator	59	70	66
Plant Operations	Cost per square foot	\$6.15	\$5.70	\$6.25
	Square footage per student	148	155	146
Food Service	Cost per meal equivalent	\$2.41	\$2.62	\$2.41
Transportation	Cost per mile	\$3.79	\$3.40	\$3.35
	Miles per rider	197	252	282

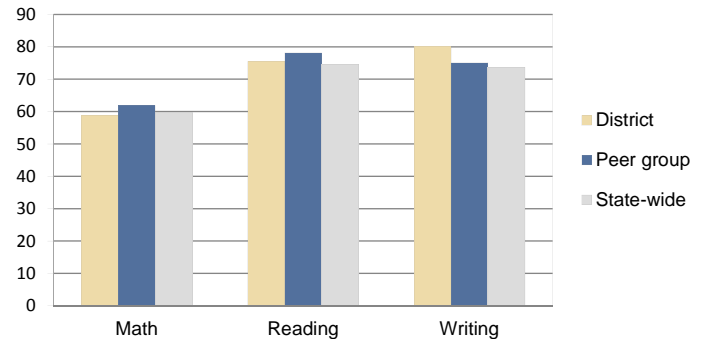


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,976	\$7,427	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,539	\$4,082	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,437	\$3,345	\$3,207	\$3,356	\$4,035
Administration	708	687	748	721	1,109
Plant Operations	974	912	874	914	1,003
Food Service	334	308	322	366	390
Transportation	447	458	396	342	438
Student Support	594	562	578	581	556
Instruction Support	380	418	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

7 schools met all applicable AYP objectives for NCLB. 1 school did not because it failed to meet the percentage of students tested objective and some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	67%	80%	76%
Poverty rate (2009)	17%	15%	21%
Student/teacher ratio	17.4	17.9	17.9
Average teacher salary	\$45,880	\$42,418	\$47,077
Average years' experience	11.7	11.1	10.6
Percent of teachers in first 3 years	9%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,797 in additional pay, and each librarian, speech pathologist, counselor, and specialist earned between \$500 and \$5,845.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set