Classroom Dollars and Proposition 301 Results

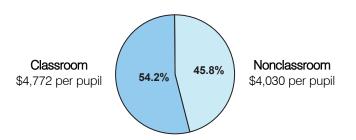
Arlington Elementary School District

Maricopa County

District size:Very SmallStudents attending:198Number of schools:1Number of certified teachers:11

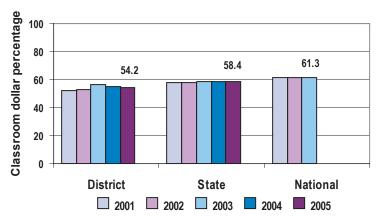
Classroom Dollars

Fiscal year 2005



Total \$8,802 per pupil

5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	52.4	52.9	56.5	55.1	54.2	58.4	61.5		
Nonclassroom dollars:									
Administration	17.9	19.6	12.4	12.5	12.5	9.5	11.1		
Plant operations	17.7	15.5	11.7	13.0	11.7	11.4	9.5		
Food service	7.0	6.9	9.6	8.7	7.9	4.8	4.0		
Transportation	3.8	3.8	6.4	6.5	7.3	4.1	4.0		
Student support	1.0	1.1	2.7	4.1	6.3	7.0	5.0		
Instruction support	0.2	0.2	0.7	0.1	0.1	4.6	4.7		
Other						0.2	0.2		

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	18.1	18.7	18.8	18.3
Average teacher salary	\$36,450	\$39,596	\$40,100	\$39,095
Average years' experience	9.6	8.1	7.4	8.5

Classroom dollar ranking: 143 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$4,920 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Goals related to student achievement were measured by classroom test results and observations.
- Other goals required teachers' attendance at professional development activities, acceptable performance evaluations, and parent satisfaction.

Menu

- The District continued to pay for a summer AIMS intervention program to help students who did not pass the AIMS test.
- Monies were also used to increase teacher compensation.