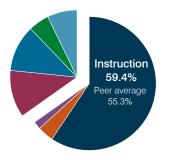
Arlington Elementary School District

Maricopa County

Peer group(s): Operational 10 and Transportation 9¹ Legislative district(s): 4 and 13 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 65.2%

Student support, 3.9% Instruction support, 1.9%

Nonclassroom spending, 34.8%
Administration, 11.4%
Plant operations, 11.2%
Food service, 5%
Transportation, 7.2%

Operational measures relative to peer averages

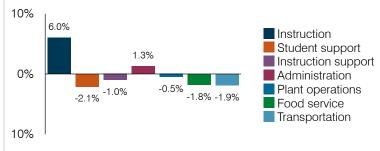
Operational area	Measure	Distr	ict	Peer average	State average			
	Cost per pup	il	\$1,3	302	\$1,249	\$936		
Administration	Students per administrative	81		57	65			
Plant	Cost per squ	\$8.55		\$7.03	\$6.55			
operations	Square footage per student		150		193	160		
Food service	Cost per mea	\$3	.20	\$3.71	\$3.46			
Transportation	Cost per mile	;	\$2		\$2.62		\$2.67	\$4.28
Transportation	Cost per rider		\$1,512		\$1,471	\$1,370		
Very low	Low	Compar	Comparable		High	Very high		

Per pupil spending by area

	District			Peer average		State average		
Area			2020		2020		2020	
Classroom spending								
Instruction	\$	6,006	\$	6,801	\$	5,810	\$	5,016
Student support		587		449		586		796
Instruction support		296		220		392		513
Nonclassroom spending								
Administration		1,375		1,302		1,249		936
Plant operations		1,349		1,278		1,129		1,048
Food service		611		576		561		432
Transportation		1,034		827		612		395
Total operational		11,258		11,453		10,339		9,136
Land and buildings		562		37		554		1,053
Equipment		148		692		713		533
Interest		181		157		42		273
Other		412		211		93		175
Total nonoperational		1,303		1,097		1,402		2,034
Total per pupil spending	\$	12,561	\$	12,550	\$	11,741	\$	11,170

Students attending; Size:	245; Small
5-year change in students attending:	2% increase
Special education population:	11%
English learner population:	19%
Poverty rate (2019):	23%
Free/reduced meal eligibility:	74%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years				
2012	2020	2019	2020			
49.6%	59.4%	53.4%	59.4%			

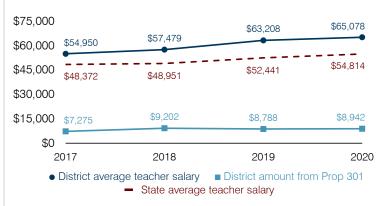
COVID-19 federal relief grant spending

				Peer	
	Dist	rict	average		
Total federal relief grant spending	\$	0	\$	42,596	
Per pupil federal relief grant spending	\$	0	\$	121	

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.1	18.7	18.0	19.6
Average years of teacher experience	14.8	15.5	16.1	17.7
Percentage of teachers in first 3 years	0%	0%	0%	0%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.