Classroom Dollars and Proposition 301 Results

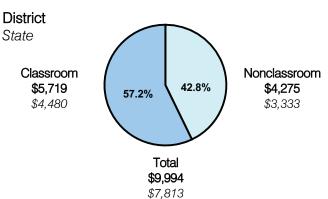
Arlington Elementary School District

Maricopa County

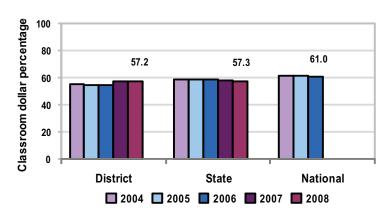
Number of certified teachers: 16

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	55.1	54.2	54.3	57.4	57.2	57.3	61.0
Nonclassroom dollars:							
Administration	12.5	12.5	12.1	11.4	11.6	9.2	10.8
Plant operations	13.0	11.7	9.4	11.6	10.9	11.3	9.9
Food service	8.7	7.9	7.9	7.6	7.2	4.8	3.8
Transportation	6.5	7.3	9.4	5.5	7.5	4.4	4.2
Student support	4.1	6.3	6.6	5.6	5.0	7.4	5.2
Instruction support	0.1	0.1	0.1	0.8	0.5	5.4	4.9
Other			0.2	0.1	0.1	0.2	0.2

Comparative Information

2006	2007	2008	2008
19.7	18.9	16.1	17.3
\$40,338	\$42,348	\$43,486	\$44,967
7.5	8.0	6.1	8.1
	19.7 \$40,338	19.7 18.9 \$40,338 \$42,348	19.7 18.9 16.1 \$40,338 \$42,348 \$43,486

District size:

Students attending:

Number of schools:

District

Small

State

257

1

Classroom dollar ranking: 77 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher earned an additional \$5,121 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- The District met Adequate Yearly Progress objectives.
- 80 percent of students met all standards taught by teachers as demonstrated through test scores.
- The student attendance rate was at least 94 percent.
- Each teacher attended 8 hours of professional development activities and received satisfactory performance evaluations.
- Parent satisfaction surveys showed at least a 70 percent approval rating.

Menu

- The District continued to pay a 1st-grade teacher to help reduce class size.
- Monies were also used to increase teacher compensation.