

# Classroom Dollars and Proposition 301 Results

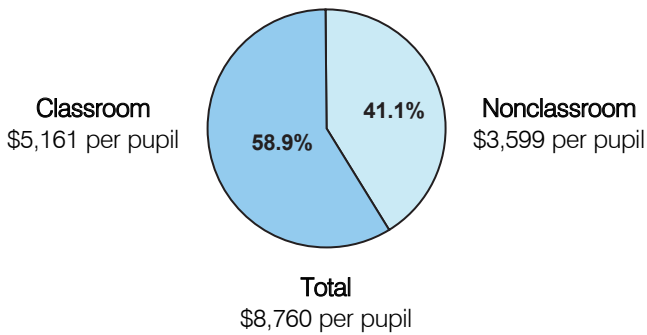
## Ash Fork Joint Unified School District

Yavapai County

District size: Small  
 Students attending: 224  
 Number of schools: 3  
 Number of certified teachers: 16

### Classroom Dollars

Fiscal year 2005

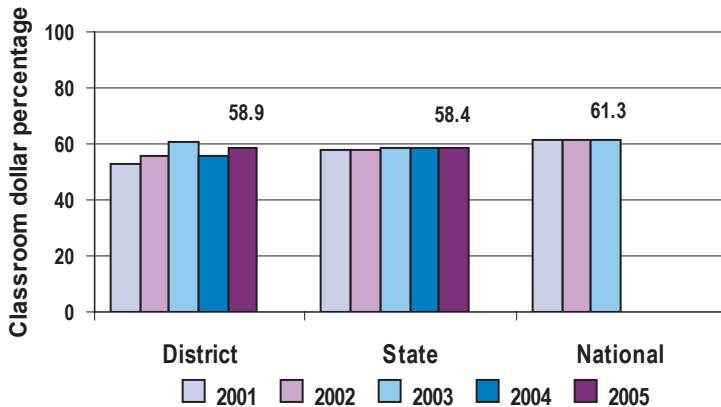


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.5	11.8	14.0	18.3
Average teacher salary	\$31,609	\$31,573	\$42,108	\$39,095
Average years' experience	7.5	9.5	9.3	8.5

Classroom dollar ranking: 60 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.1	55.4	60.8	55.6	58.9	58.4	61.5
Nonclassroom dollars:							
Administration	19.9	20.7	18.4	20.5	19.7	9.5	11.1
Plant operations	13.4	13.3	11.3	15.5	13.6	11.4	9.5
Food service	3.4	3.4	2.7	4.0	3.2	4.8	4.0
Transportation	3.1	2.4	2.7	2.1	1.4	4.1	4.0
Student support	6.3	3.2	2.3	2.1	1.5	7.0	5.0
Instruction support	0.8	1.6	1.8	0.2	1.6	4.6	4.7
Other					0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$4,227 in salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Goals called for increased student achievement, and for teachers to receive acceptable performance evaluations and attend training sessions on Arizona standards and the No Child Left Behind Act.

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- Monies were used primarily to increase teacher compensation and also for teacher development activities in an effort to attract and retain highly qualified staff.