

# Classroom Dollars and Proposition 301 Results

# Ash Fork Joint Unified School District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 233  
 Number of certified teachers: 17

## Comparative Information

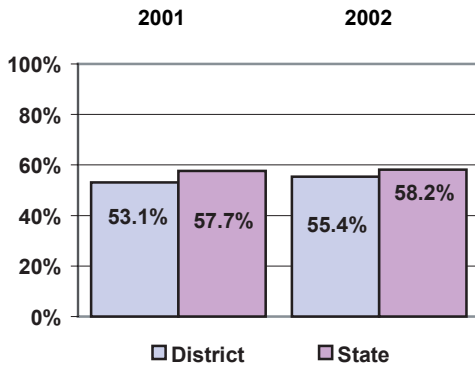
	District	State
Student/teacher ratio 2001:	15.4	18
Student/teacher ratio 2002:	13.7	17.9
Average teacher salary 2001:	\$30,538	\$37,176
Average teacher salary 2002:	\$31,742	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0      “Maintaining” schools: 2  
 “Improving” schools: 0      “Underperforming” schools: 1  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 132 of 229 districts

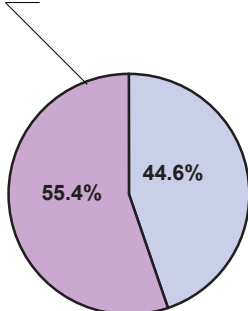
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	19.9%	20.7%	15.0%	10.2%
Per-pupil	\$1,416	\$1,474	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$7,114**

**Classroom dollars: \$3,944**



Other	
Student support services	\$ 227
Instruction support	111
Plant operations	950
Transportation	168
Administration	1,474
Food service	240
Other services	
<b>Total</b>	<b><u>\$3,170</u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$86,087	\$80,075

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$18,284	\$ 25,291
Performance		68,126
Menu	<u>18,824</u>	<u>43,586</u>
<b>Total</b>	<b><u>\$37,108</u></b>	<b><u>\$137,003</u></b>

Proposition 301 expenditures were 2.24 percent of the District's \$1,656,586 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher received an additional \$1,875 in compensation.
- Monies also paid for supplies and materials for teacher development activities.