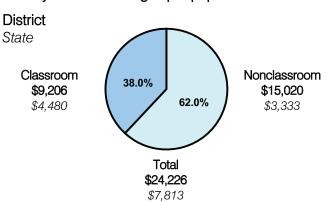
Classroom Dollars and Proposition 301 Results

Ash Creek Elementary School District

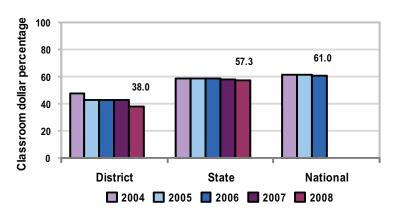
Number of schools: 1 Cochise County Number of certified teachers: 4

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	2004	2005
Classroom dollars	47.4	42.6
Nonclassroom dollars:		
Administration	23.9	26.1
Plant operations	11.4	16.1
Food service	5.6	6.1
Transportation	8.2	4.5

	District					State	Nationa
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars Jonclassroom dollars:	47.4	42.6	42.9	42.5	38.0	57.3	61.0
Administration	23.9	26.1	22.5	24.1	22.1	9.2	10.8
Plant operations	11.4	16.1	16.4	17.4	20.2	11.3	9.9
Food service	5.6	6.1	6.6	5.4	8.3	4.8	3.8
Transportation	8.2	4.5	5.4	6.8	8.0	4.4	4.2
Student support	2.5	3.0	4.2	2.3	3.1	7.4	5.2
Instruction support	1.0	1.6	2.0	1.5	0.3	5.4	4.9
Other						0.2	0.2

Percentage

Comparative Information

Student/teacher ratio Average teacher salary Average years' experience

		Siale		
	2006	2007	2008	2008
	10.8	6.5	8.1	17.3
	\$30,110	\$28,133	\$37,290	\$44,967
е	4.8	4.6	5.7	8.1

District size:

Students attending:

Very Small

Classroom dollar ranking: 219 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$3,098.

Performance

- The District accomplished its goals, which were based on district performance.
- Students' standardized test scores improved.
- Teachers received satisfactory performance evaluations, attended committee and mentoring workshops and extracurricular activities, and participated in professional development activities focused on technology integration and development of AIMS practice tests.
- The results of a survey showed that parents are satisfied with the District's performance.
- Parents participated in monthly activities, such as potluck dinners and principals' socials.
- Other goals were linked to student and teacher attendance.

- Monies were used to pay 4 teachers to attend trainings on math, reading, technology and ELL.
- Monies were also used for AIMS intervention. According to the District, by using technology, to enhance student knowledge, AIMS test scores increased.