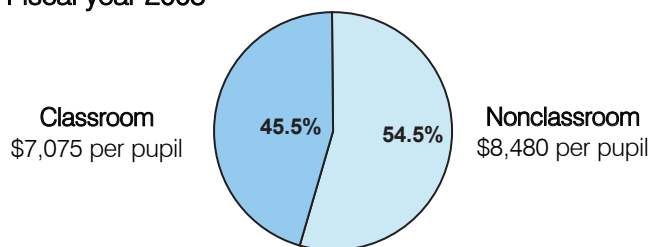


## Ash Creek Elementary School District

District size: Very Small  
 Students attending: 44  
 Number of schools: 1  
 Number of certified teachers: 5

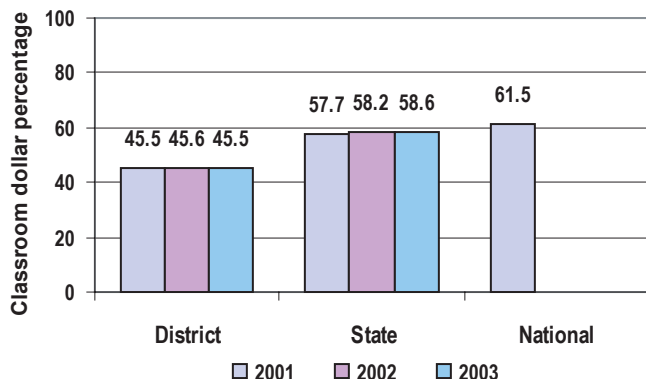
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 211 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	45.5	45.6	45.5	58.6	61.7
Nonclassroom dollars:					
Administration	26.5	24.7	24.5	9.9	10.9
Plant operations	9.4	9.8	10.3	11.7	9.6
Food service	6.1	6.3	5.5	4.6	4.0
Transportation	10.1	11.0	9.9	3.9	4.0
Student support	1.7	1.8	3.2	6.8	5.0
Instruction support	0.7	0.8	1.1	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	10.0	10.2	8.8	17.9
Average teacher salary	\$30,220	\$35,136	NA	\$40,328
Average years' experience	10.0	10.8	11.6	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 1,983	\$ 2,727
Performance	4,230	7,302
Menu	4,230	7,338
Total	<u>\$10,443</u>	<u>\$17,367</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$3,673 in salary.

#### Performance

- The District accomplished its performance goal.
- The goal called for the percentage of students attaining competency on the District's achievement test to increase by 5 percent in reading, writing, and/or mathematics.

#### Menu

- Monies were used to pay for an AIMS intervention program involving 45 students. Student scores changed by 5 percent on average, according to the District.