Classroom Dollars and Proposition 301 Results

Ash Fork Joint Unified School District

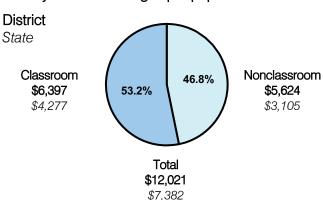
Yavapai County

Number of schools: 3

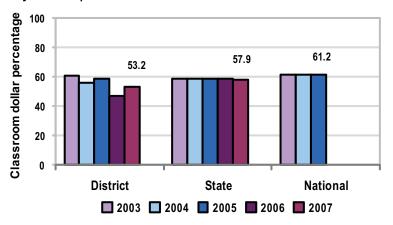
Number of certified teachers: 20

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	60.8	55.6	58.9	47.0	53.2	57.9	61.2	
Nonclassroom dollars:								
Administration	18.4	20.5	19.7	31.1	20.2	9.5	11.0	
Plant operations	11.3	15.5	13.6	11.4	11.1	11.3	9.6	
Food service	2.7	4.0	3.2	2.6	3.2	4.7	3.9	
Transportation	2.7	2.1	1.4	1.3	2.7	4.3	4.1	
Student support	2.3	2.1	1.5	6.4	7.2	7.3	5.2	
Instruction support	1.8	0.2	1.6	0.2	2.4	4.8	4.8	
Other			0.1			0.2	0.2	

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	14.0	13.5	12.1	17.4
Average teacher salary	\$42,108	\$46,756	\$35,639	\$43,833
Average years' experience	9.3	6.6	6.3	8.1

District size:

Students attending:

Small

241

Classroom dollar ranking: 149 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher earned an additional \$4,069 in salary.

Performance

 The District accomplished its goal of meeting Adequate Yearly Progress objectives.

Menu

 Monies were used solely to increase teacher compensation to recruit and retain qualified teachers.