

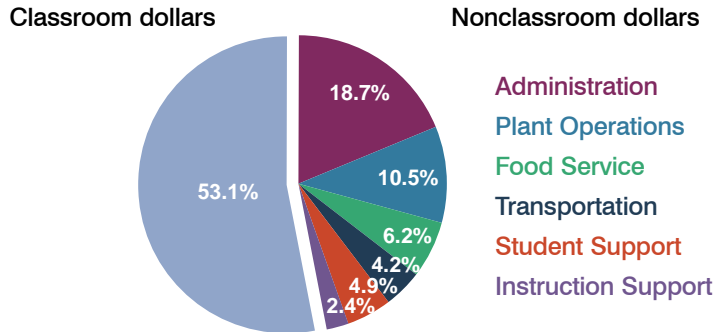
Ash Fork Joint Unified School District

Yavapai County
Peer groups: Efficiency 6, Achievement 20
Legislative district(s): 1

District size: Small
Students attending: 297
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

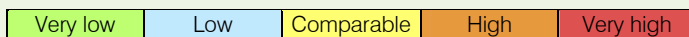


5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 58.9 to 53.1 percent. Spending on transportation, food service, and student support increased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,943	\$1,447	\$721
	Students per administrator	45	42	66
Plant Operations	Cost per square foot	\$8.08	\$5.76	\$6.25
	Square footage per student	136	276	146
Food Service	Cost per meal equivalent	\$3.49	\$3.00	\$2.41
Transportation	Cost per mile	\$4.99	\$2.53	\$3.35
	Miles per rider	118	375	282

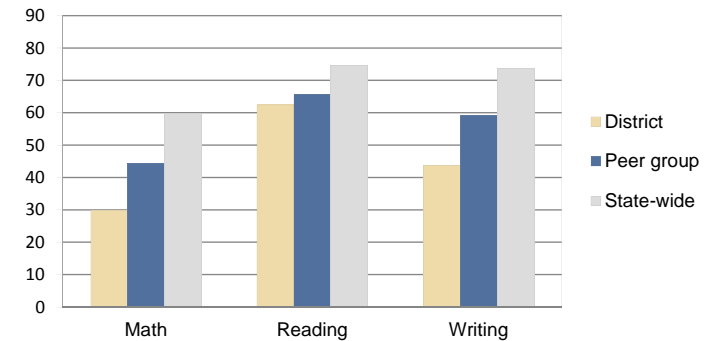


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$11,955	\$10,416	\$9,887	\$7,609	\$10,297
Classroom dollars	\$6,557	\$5,527	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$5,398	\$4,889	\$4,833	\$3,356	\$4,035
Administration	2,198	1,943	1,447	721	1,109
Plant Operations	1,102	1,096	1,462	914	1,003
Food Service	655	646	424	366	390
Transportation	486	441	445	342	438
Student Support	619	513	625	581	556
Instruction Support	338	250	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools did not meet all applicable AYP objectives for NCLB because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	93%	94%
Graduation rate (2009)	96%	80%	76%
Poverty rate (2009)	32%	26%	21%
Student/teacher ratio	15.6	15.4	17.9
Average teacher salary	\$39,090	\$41,299	\$47,077
Average years' experience	9.3	11.1	10.6
Percent of teachers in first 3 years	11%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,625 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set