

Avondale Elementary School District

Maricopa County

Efficiency peer groups 8 and T-2, Achievement peer group 13¹

Legislative district(s): 4, 13, and 19

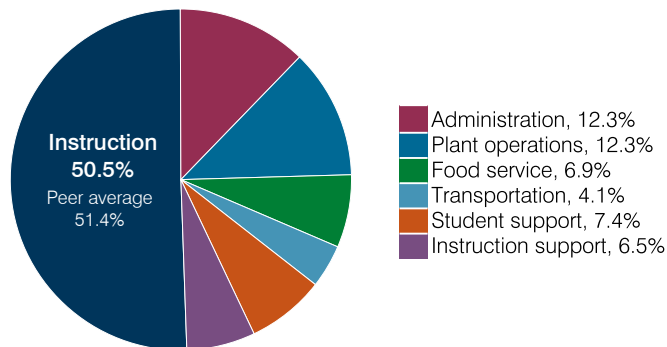
District size, location: Medium-large, Suburb

Students attending: 5,254

Number of schools: 8

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$963	\$1,025	\$860
	Students per administrative position	61	67	66
Plant operations	Cost per square foot	\$6.64	\$6.61	\$6.34
	Square footage per student	145	143	156
Food service	Cost per meal	\$2.70	\$2.92	\$3.02
Transportation	Cost per mile	\$6.15	\$5.91	\$4.05
	Cost per rider	\$1,331	\$1,232	\$1,301

Legend: Very low (green), Low (blue), Comparable (yellow), High (orange), Very high (red)

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 3,942	\$ 3,958	\$ 4,392	\$ 4,480
Administration	914	963	1,025	860
Plant operations	915	960	971	988
Food service	524	544	659	425
Transportation	330	319	331	388
Student support	547	578	631	693
Instruction support	570	508	546	462
Total operational	7,742	7,830	8,555	8,296
Land and buildings	747	322	1,140	827
Equipment	723	392	697	409
Interest	253	205	327	228
Other	144	150	172	169
Total nonoperational	1,867	1,069	2,336	1,633
Total per pupil spending	\$ 9,609	\$ 8,899	\$10,891	\$ 9,929

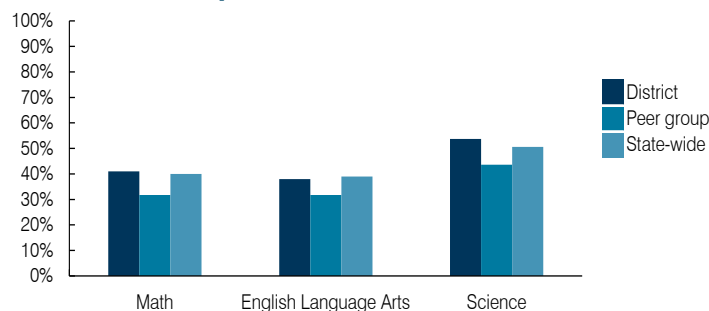
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	3	38%
B	2	25%
C	3	38%
D	0	0%
F	0	0%

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	20%	20%	19%
Special education population	12%	13%	12%
Students per teacher	19.8	19.4	18.4
Average teacher salary	\$47,050	\$45,518	\$48,951
Amount from Prop 301	\$5,483	\$5,403	\$6,411
Average years of teacher experience	8.5	7.7	11.4
Percentage of teachers in first 3 years	31%	35%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 1,362	\$ 1,646	\$ 1,723	\$ 1,317
State	3,995	4,229	3,921	4,011
Local	4,648	3,988	4,869	4,592
Total per pupil revenues	\$10,005	\$ 9,863	\$ 10,513	\$ 9,920

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 5,073	\$ 5,230	\$ 5,175
Grants	1,432	1,758	1,843
Donations and tax credits	65	31	54

Select revenues from less common sources

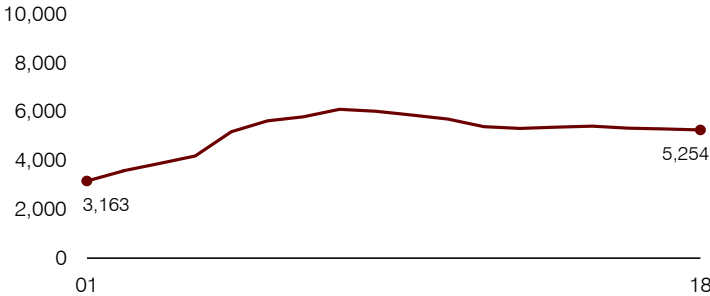
Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	4 of 19
Small school adjustment	0	0	0 of 19
Federal impact aid	0	0	0 of 19
Voter-approved levy increases	1,895	1,914	19 of 19

Instructional spending percentage

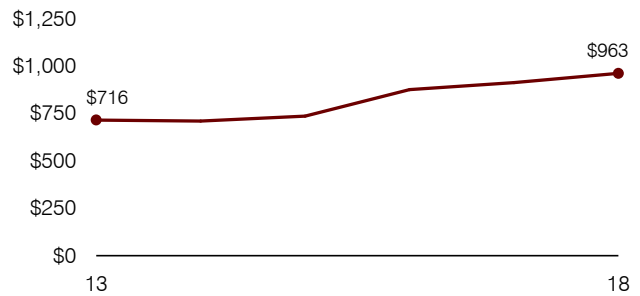
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	60.1	62.4	64.8	64.1	63.9	61.1	60.3	59.7	58.6	56.3	55.2	52.2	50.7	52.6	51.6	53.1	50.9	50.5

TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

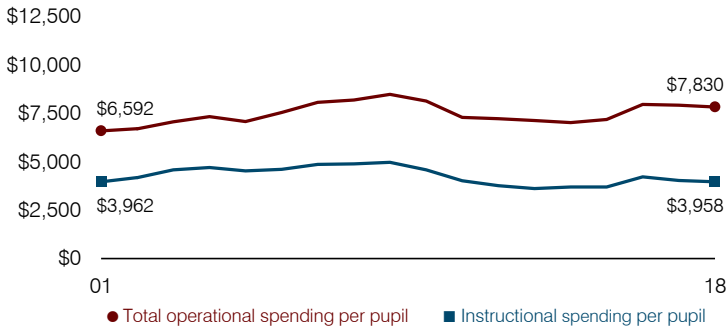
Students attending



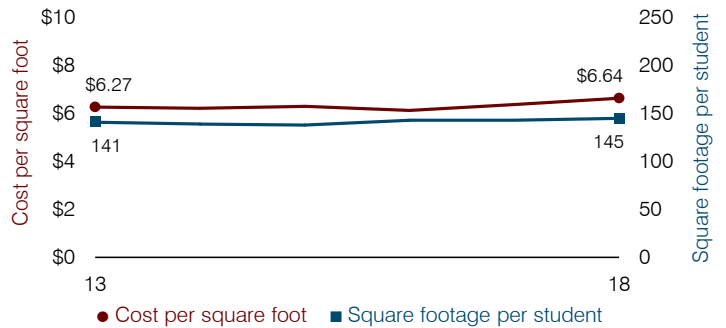
Administrative cost per pupil



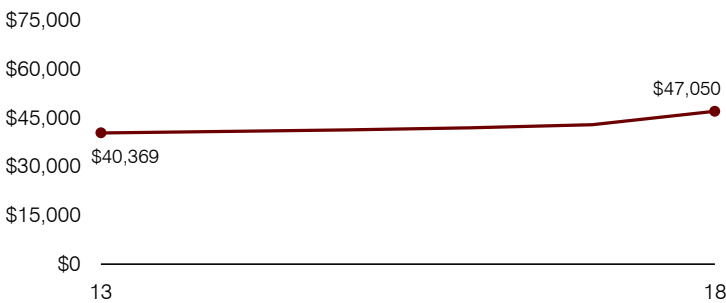
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



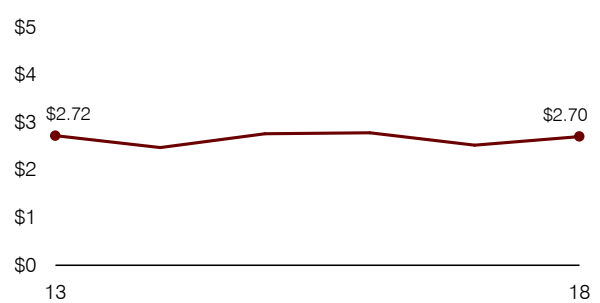
Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal



Financial stress assessment

Overall financial stress level: Low

Measure: 2016 through 2018	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage, Trend	4.1%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low
Moderate
High

Transportation costs per mile and per rider

