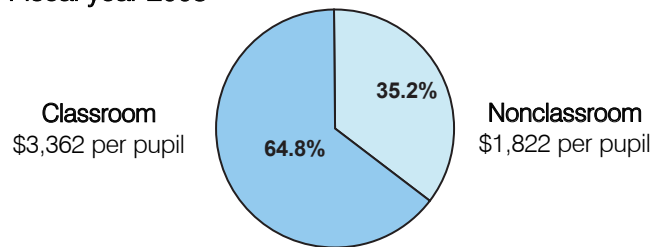


Avondale Elementary School District

District size: Medium
 Students attending: 3,878
 Number of schools: 6
 Number of certified teachers: 204

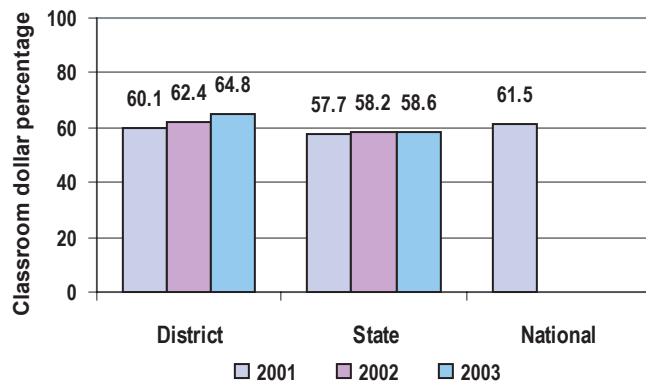
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 7 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.1	62.4	64.8	58.6	61.7
Nonclassroom dollars:					
Administration	9.8	9.2	8.9	9.9	10.9
Plant operations	10.7	9.9	9.3	11.7	9.6
Food service	7.0	6.4	6.1	4.6	4.0
Transportation	3.1	2.9	2.8	3.9	4.0
Student support	4.2	4.2	4.1	6.8	5.0
Instruction support	5.1	5.0	4.0	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.8	21.0	19.0	17.9
Average teacher salary	\$35,681	\$37,460	\$42,053	\$40,328
Average years' experience	9.7	9.2	8.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$163,287	\$190,974
Performance	318,551	350,359
Menu	219,882	406,580
Total	\$701,720	\$947,913

District-reported 2003 results

Teacher pay

- On average, each teacher and librarian earned an additional \$2,546 in salary, and the counselor earned an additional \$1,600.

Performance

- The District accomplished its performance goals, which were based on school and individual performance.
- Student achievement on standardized tests improved at each school, on average.
- Student attendance of 94.5 percent was maintained.
- Teachers participated in professional development activities, and most met the 97 percent attendance goal.
- Teachers also tutored students, supervised after-school activities, conducted parent-student workshops, and increased communication with parents.

Menu

- 3 full-time and 1 part-time teachers were hired to accommodate 9 percent district growth.
- More than 600 students participated in after-school tutoring, activities, and clubs.
- 107 at-risk students participated in summer school.