

Classroom Dollars and Proposition 301 Results

Avondale Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 3,573
 Number of certified teachers: 170

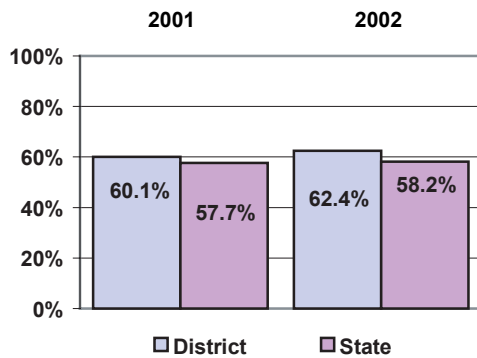
Comparative Information

	District	State
Student/teacher ratio 2001:	20.8	18
Student/teacher ratio 2002:	21.0	17.9
Average teacher salary 2001:	\$35,681	\$37,176
Average teacher salary 2002:	\$37,460	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 3
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 30 of 229 districts

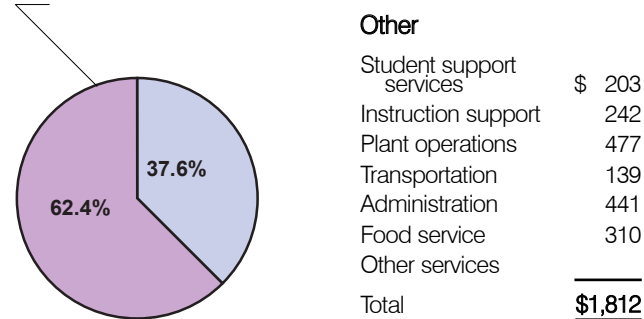
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.8%	9.2%	11.7%	10.2%
Per-pupil	\$459	\$441	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,815

Classroom dollars: \$3,003



Other	Amount
Student support services	\$ 203
Instruction support	242
Plant operations	477
Transportation	139
Administration	441
Food service	310
Other services	
Total	\$1,812

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$952,664	\$990,492

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$163,287	\$ 199,721
Performance	318,551	455,674
Menu	<u>219,882</u>	<u>454,549</u>
Total	<u>\$701,720</u>	<u>\$1,109,944</u>

Proposition 301 expenditures were 4.08 percent of the District's \$17,206,622 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$2,787 in salary.
- Students at each school demonstrated progress as measured by district assessments aligned to the AIMS test.
- 2.5 teachers were hired to reduce class sizes and to accommodate 13.5 percent growth in the District.
- Student attendance increased by 0.6 percent.
- Monies also paid for teacher development activities.