

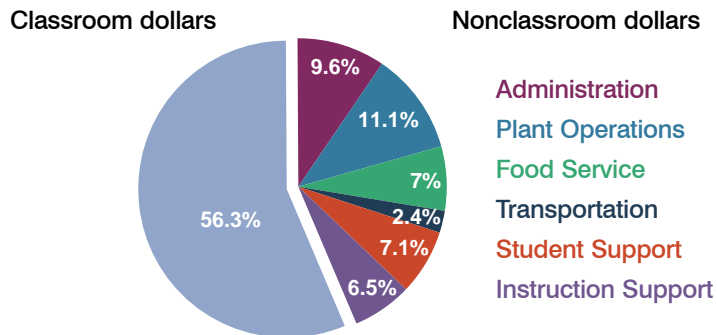
Avondale Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 5
Legislative district(s): 12, 13, and 23

District size: Medium-Large
Students attending: 5,868
Number of schools: 8

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 30 percent. Spending in the classroom decreased significantly from 63.9 to 56.3 percent. Spending on administration increased and spending on plant operations and student support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$679	\$872	\$721
	Students per administrator	98	72	66
Plant Operations	Cost per square foot	\$6.42	\$6.86	\$6.25
	Square footage per student	123	127	146
Food Service	Cost per meal equivalent	\$2.78	\$2.32	\$2.41
Transportation	Cost per mile	\$3.73	\$5.66	\$3.35
	Miles per rider	180	129	282

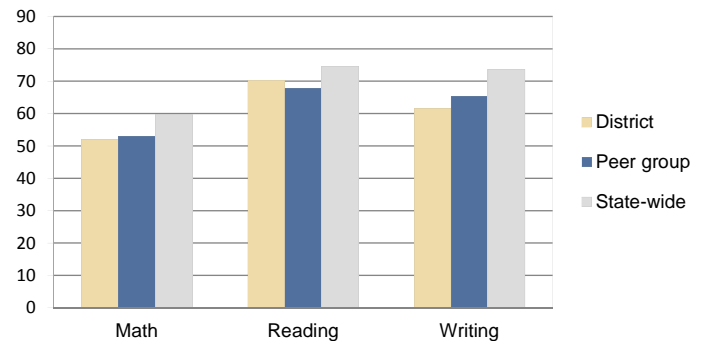
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,335	\$7,101	\$7,783	\$7,609	\$10,297
Classroom dollars	\$4,299	\$4,001	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$3,036	\$3,100	\$3,626	\$3,356	\$4,035
Administration	638	679	872	721	1,109
Plant Operations	717	789	873	914	1,003
Food Service	467	495	501	366	390
Transportation	158	172	260	342	438
Student Support	546	501	582	581	556
Instruction Support	510	464	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	18%	19%	21%
Student/teacher ratio	17.8	18.0	17.9
Average teacher salary	\$43,429	\$43,515	\$47,077
Average years' experience	9.5	7.9	10.6
Percent of teachers in first 3 years	16%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,995 in additional pay, and each librarian, speech pathologist, audiologist, occupational therapist, student advisor, and reading specialist earned between \$475 and \$3,348.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set