

# Classroom Dollars and Proposition 301 Results

## Avondale Elementary School District

Maricopa County

District size: Large  
 Students attending: 6,101  
 Number of schools: 8  
 Number of certified teachers: 331

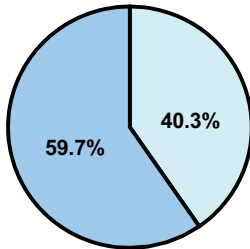
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

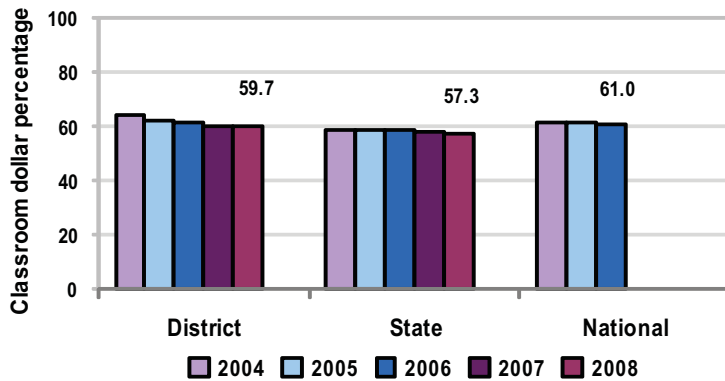
Classroom  
 \$4,172  
 \$4,480



Nonclassroom  
 \$2,816  
 \$3,333

Total  
 \$6,988  
 \$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	64.1	62.1	61.1	60.3	59.7	57.3	61.0
Nonclassroom dollars:							
Administration	8.3	8.8	7.5	8.9	9.4	9.2	10.8
Plant operations	8.7	8.7	9.0	9.4	8.4	11.3	9.9
Food service	6.3	6.3	5.9	6.2	6.4	4.8	3.8
Transportation	3.0	2.7	2.6	2.4	2.4	4.4	4.2
Student support	4.6	6.2	7.3	6.0	6.7	7.4	5.2
Instruction support	5.0	5.2	6.5	6.7	7.0	5.4	4.9
Other			0.1	0.1		0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	19.3	17.9	18.2	17.3
Average teacher salary	\$42,272	\$42,325	\$43,107	\$44,967
Average years' experience	6.6	6.4	6.7	8.1

Classroom dollar ranking: 44 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned \$3,705 in additional salary, and each instructional aide, librarian, and counselor earned between \$1,899 and \$4,000 in additional salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- All of the District's schools met Adequate Yearly Progress objectives or were labeled "Performing" or better by ADE for AZ LEARNS.
- Student attendance was higher than 95 percent.
- Most teachers maintained a 97 percent attendance rate.
- All schools received positive results on parent-student satisfaction surveys.

##### Menu

- Monies were used for AIMS intervention, dropout prevention, and teacher development.
- Monies were also used to hire 6 additional teachers to reduce class sizes at growing schools.