

Classroom Dollars and Proposition 301 Results

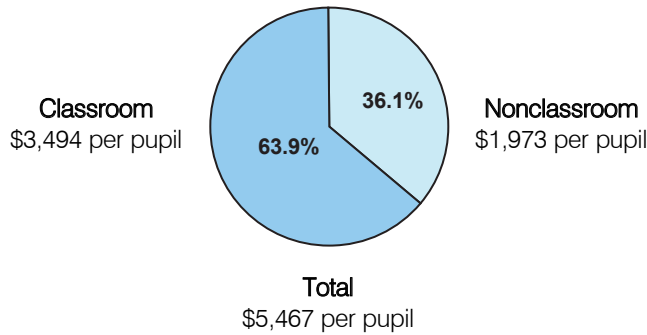
Avondale Elementary School District

Maricopa County

District size: Large
 Students attending: 5,185
 Number of schools: 7
 Number of certified teachers: 257

Classroom Dollars

Fiscal year 2005

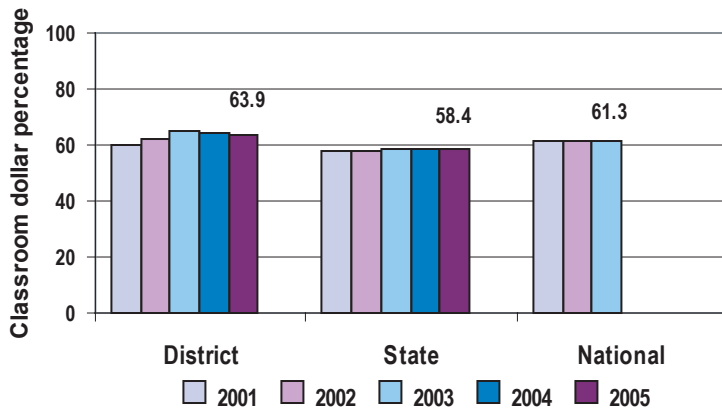


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.0	19.0	20.2	18.3
Average teacher salary	\$42,053	\$42,280	\$44,801	\$39,095
Average years' experience	8.3	8.1	6.8	8.5

Classroom dollar ranking: 13 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.1	62.4	64.8	64.1	63.9	58.4	61.5
Nonclassroom dollars:							
Administration	9.8	9.2	8.9	8.3	8.0	9.5	11.1
Plant operations	10.7	9.9	9.3	8.7	8.5	11.4	9.5
Food service	7.0	6.4	6.1	6.3	6.3	4.8	4.0
Transportation	3.1	2.9	2.8	3.0	2.8	4.1	4.0
Student support	4.2	4.2	4.1	4.6	4.8	7.0	5.0
Instruction support	5.1	5.0	4.0	5.0	5.6	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$1,853 to \$2,683 in salary, which does not include approximately \$640 in performance pay distributed in fiscal year 2006. Each instructional aide earned an additional \$479.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- All schools met adequate yearly progress objectives or were labeled "performing" or better by ADE for AZ LEARNS.
- Student attendance was above 96 percent.
- Most teachers maintained a 97 percent attendance rate and participated in professional development activities.
- Committees continued to improve curriculum by sharing ideas and establishing standards and best practices guidelines.
- Parent-student workshops were held.

Menu

- 2 teachers were hired to reduce class sizes.
- 189 teachers tutored 600 students after school.
- 189 students at risk of dropping out participated in summer school programs.