

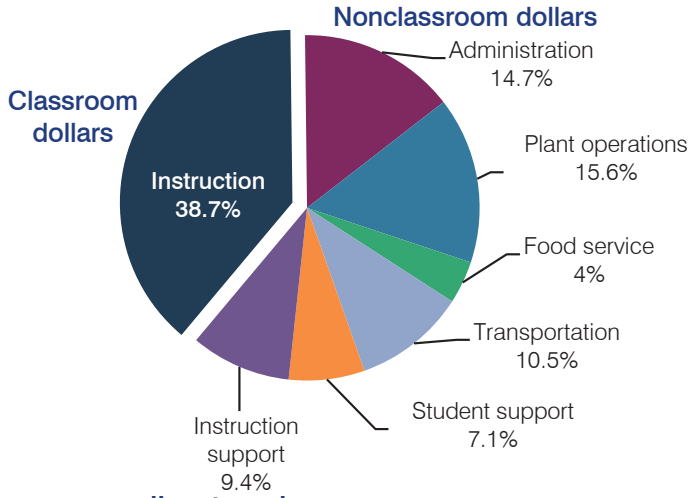
# Baboquivari Unified School District

Pima County  
 Efficiency peer groups 5 and T-10, Achievement peer group 7  
 Legislative district(s): 4

District size, location: Medium, Rural  
 Students attending: 987  
 Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 20 percent. Spending in the classroom decreased overall from 51.1 to 38.7 percent. Overall, spending on administration, plant operations, transportation, and instruction support increased substantially and spending on student support decreased substantially. Spending on food service remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,115	\$1,077	\$746
	Students per administrator	34	56	67
Plant operations	Cost per square foot	\$7.01	\$4.83	\$6.03
	Square footage per student	319	260	153
Food service	Cost per meal equivalent	\$3.18	\$3.14	\$2.58
Transportation	Cost per mile	\$2.46	\$1.97	\$3.55
	Cost per rider	\$1,772	\$1,010	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$15,019</b>	<b>\$14,400</b>	<b>\$8,465</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>6,024</b>	<b>5,576</b>	<b>4,259</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>8,995</b>	<b>8,824</b>	<b>4,206</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,891	2,115	1,077	746	1,138
Plant operations	2,374	2,238	1,237	924	1,015
Food service	564	582	419	396	412
Transportation	1,390	1,509	535	369	452
Student support	1,296	1,026	630	582	593
Instruction support	1,480	1,354	308	448	528

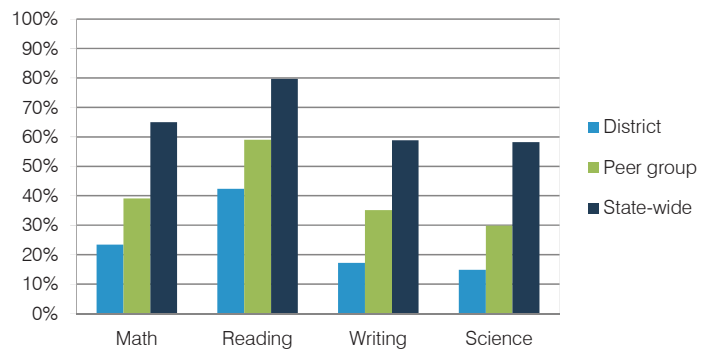
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	2	50%
F	1	25%
Not rated	1	25%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	90%	92%	94%
Graduation rate (2012)	NR	69%	77%
Poverty rate (2012)	43%	42%	25%
Students per teacher	13.7	15.1	18.3
Average teacher salary	\$45,098	\$42,614	\$45,264
Amount from Proposition 301	\$3,940	\$3,663	\$3,784
Average years of teacher experience	8.4	12.2	10.9
Percentage of teachers in first 3 years	23%	15%	19%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Increase
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	Impact Aid Fund reserve
Years of capital reserve held	Impact Aid Fund reserve
Current financial and internal control status	Noncompliant

