

Classroom Dollars and Proposition 301 Results

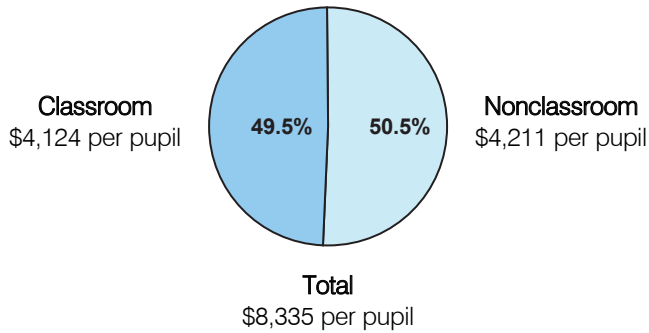
Bagdad Unified School District

Yavapai County

District size: Small
 Students attending: 282
 Number of schools: 2
 Number of certified teachers: 18

Classroom Dollars

Fiscal year 2005

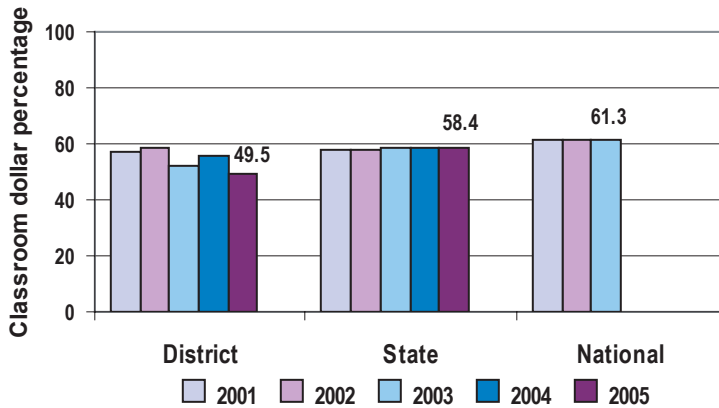


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.4	16.3	15.8	18.3
Average teacher salary	\$36,176	\$35,494	\$37,075	\$39,095
Average years' experience	8.5	9.5	8.6	8.5

Classroom dollar ranking: 187 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.5	58.4	52.4	55.9	49.5	58.4	61.5
Nonclassroom dollars:							
Administration	15.6	17.2	20.2	20.0	20.4	9.5	11.1
Plant operations	20.6	18.8	21.5	17.7	18.0	11.4	9.5
Food service					4.5	4.8	4.0
Transportation	1.9	1.2	1.7	2.5	2.3	4.1	4.0
Student support	3.1	2.6	1.8	1.6	1.6	7.0	5.0
Instruction support	1.2	1.8	2.3	2.3	3.7	4.6	4.7
Other	0.1		0.1			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,945 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Goals were linked to student achievement on standardized tests, student attendance, teacher participation in professional development activities, teacher attendance, performance evaluations, and communication with parents through newsletters and conferences.

Menu

- 1 teacher was hired and courses were offered via correspondence and through the Distance Education School to reduce class sizes.
- 11 teachers were each compensated for attending 40 hours of professional development activities.
- Monies were also used to pay for tutoring, Saturday school, and summer credit recovery programs for dropout prevention.