

Bagdad Unified School District

Yavapai County

Efficiency peer groups 6 and T-8, Achievement peer group 4

Legislative district(s): 1

District size, location:

Small, Rural

Students attending:

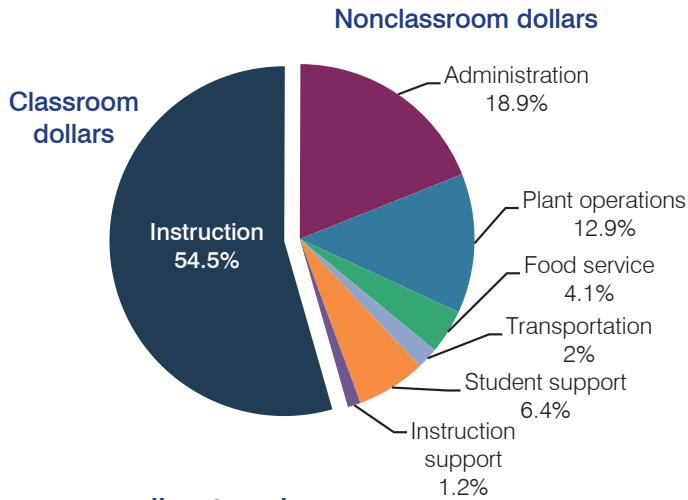
427

Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 8 percent. Spending in the classroom varied year to year, decreasing overall from 55.7 to 54.5 percent. Spending on administration and student support increased substantially, while spending on plant operations and instruction support decreased substantially. Spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,795	\$1,571	\$746
	Students per administrator	39	43	67
Plant operations	Cost per square foot	\$5.40	\$4.94	\$6.03
	Square footage per student	227	318	153
Food service	Cost per meal equivalent	\$4.66	\$3.28	\$2.58
Transportation	Cost per mile	\$2.05	\$2.52	\$3.55
	Cost per rider	\$440	\$797	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$9,403	\$9,478	\$10,188	\$7,496	\$10,658
Classroom dollars	4,971	5,163	4,979	4,031	6,520
Nonclassroom dollars:	4,432	4,315	5,209	3,465	4,138
Administration	1,940	1,795	1,571	746	1,138
Plant operations	1,020	1,228	1,558	924	1,015
Food service	368	386	463	396	412
Transportation	181	188	509	369	452
Student support	738	603	647	582	593
Instruction support	185	115	461	448	528

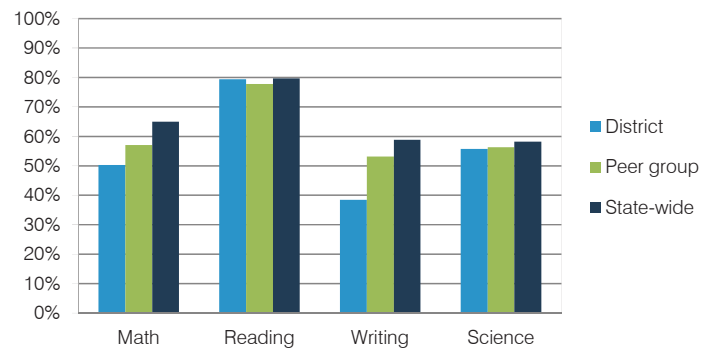
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	100%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2012)	96%	82%	77%
Poverty rate (2012)	13%	15%	25%
Students per teacher	13.8	16.5	18.3
Average teacher salary	\$40,009	\$40,197	\$45,264
Amount from Proposition 301	\$2,612	\$4,027	\$3,784
Average years of teacher experience	9.3	11.1	10.9
Percentage of teachers in first 3 years	11%	15%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Increase
Spending exceeded operating/capital budgets	Capital only
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.2%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

