

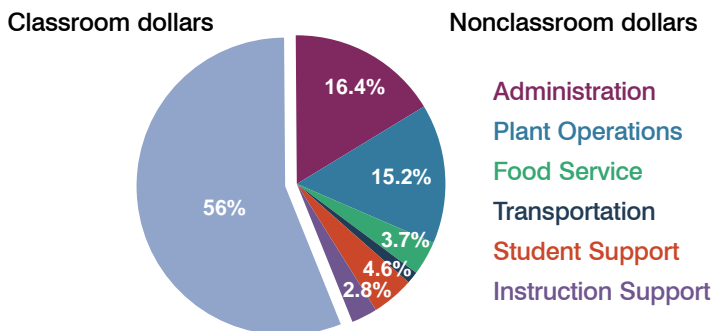
Bagdad Unified School District

Yavapai County
Peer groups: Efficiency 6, Achievement 15
Legislative district(s): 4

District size: Small
Students attending: 386
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function

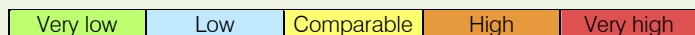


5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied year to year, increasing significantly overall from 49.5 to 56 percent. Spending on administration and plant operations decreased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,682	\$1,447	\$721
	Students per administrator	35	42	66
Plant Operations	Cost per square foot	\$6.35	\$5.76	\$6.25
	Square footage per student	246	276	146
Food Service	Cost per meal equivalent	\$3.76	\$3.00	\$2.41
Transportation	Cost per mile	\$2.35	\$2.53	\$3.35
	Miles per rider	482	375	282

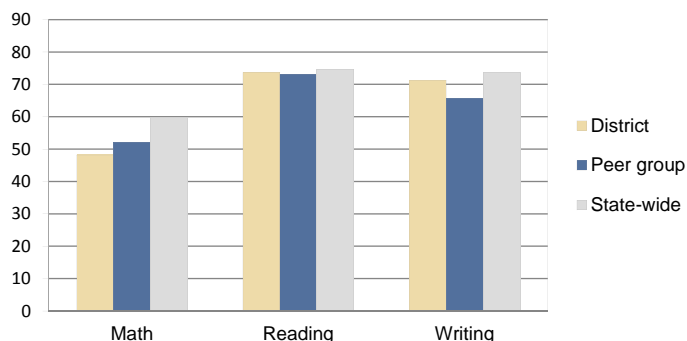


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$10,381	\$10,274	\$9,887	\$7,609	\$10,297
Classroom dollars	\$5,630	\$5,752	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$4,751	\$4,522	\$4,833	\$3,356	\$4,035
Administration	1,794	1,682	1,447	721	1,109
Plant Operations	1,732	1,560	1,462	914	1,003
Food Service	400	380	424	366	390
Transportation	182	132	445	342	438
Student Support	416	476	625	581	556
Instruction Support	227	292	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	88%	84%	76%
Poverty rate (2009)	5%	8%	21%
Student/teacher ratio	12.9	15.1	17.9
Average teacher salary	\$41,116	\$38,015	\$47,077
Average years' experience	8.2	9.2	10.6
Percent of teachers in first 3 years	32%	27%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,192 in additional pay, and each librarian and counselor earned between \$3,214 and \$3,534.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set