

Classroom Dollars and Proposition 301 Results

Bagdad Unified School District

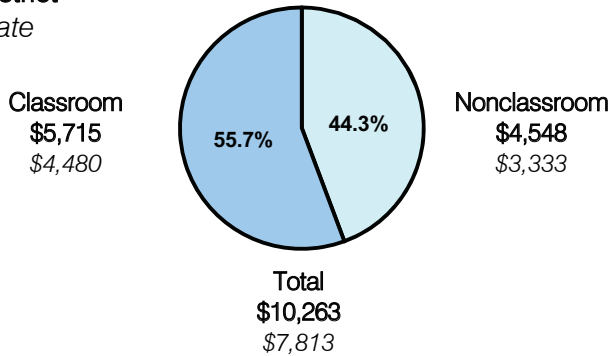
Yavapai County

District size: Small
 Students attending: 380
 Number of schools: 2
 Number of certified teachers: 26

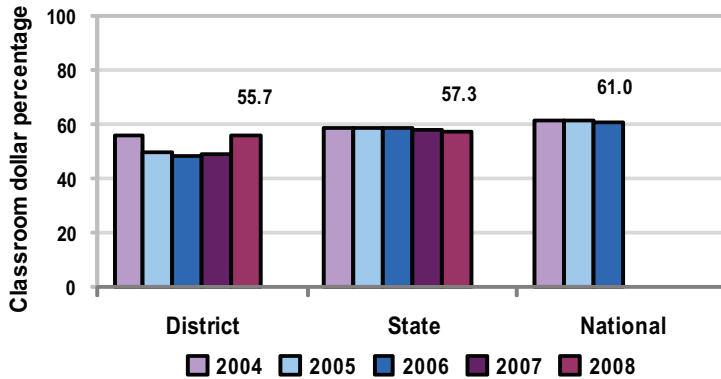
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	55.9	49.5	48.4	48.8	55.7	57.3	61.0
Nonclassroom dollars:							
Administration	20.0	20.4	20.4	16.8	13.4	9.2	10.8
Plant operations	17.7	18.0	18.0	16.9	15.2	11.3	9.9
Food service		4.5	4.6	5.2	4.1	4.8	3.8
Transportation	2.5	2.3	2.3	2.5	2.0	4.4	4.2
Student support	1.6	1.6	2.3	4.8	4.4	7.4	5.2
Instruction support	2.3	3.7	4.0	5.0	5.2	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.2	16.0	14.6	17.3
Average teacher salary	\$39,278	\$41,311	\$43,376	\$44,967
Average years' experience	7.2	7.7	6.9	8.1

Classroom dollar ranking: 105 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$4,057 and \$4,782 in additional salary, and each instructional aide earned an average of \$203.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Students demonstrated 1 year's growth on standardized test scores.
- Students shadowed employees at a local copper mine and learned resume writing and interviewing skills.
- Other goals were linked to professional development activities, student and teacher attendance, dropout rate, performance evaluations, tutoring, and communication with parents through newsletters and conferences.

Menu

- Monies were used for professional development activities.
- Monies were also used for dropout prevention.
- 4 teachers and 10 students participated in Saturday school for credit recovery, and 4 teachers, 3 instructional aides, and 45 students participated in summer school.