

Classroom Dollars and Proposition 301 Results

Bagdad Unified School District

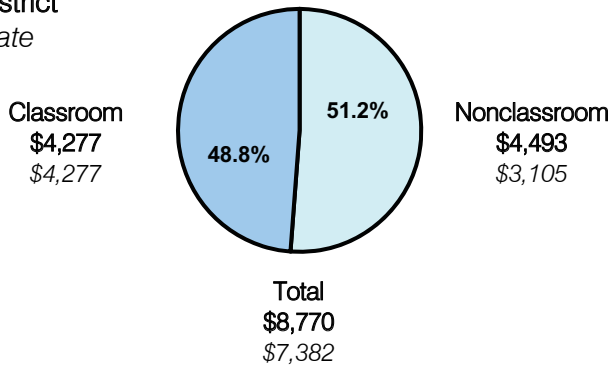
Yavapai County

District size: Small
 Students attending: 336
 Number of schools: 2
 Number of certified teachers: 21

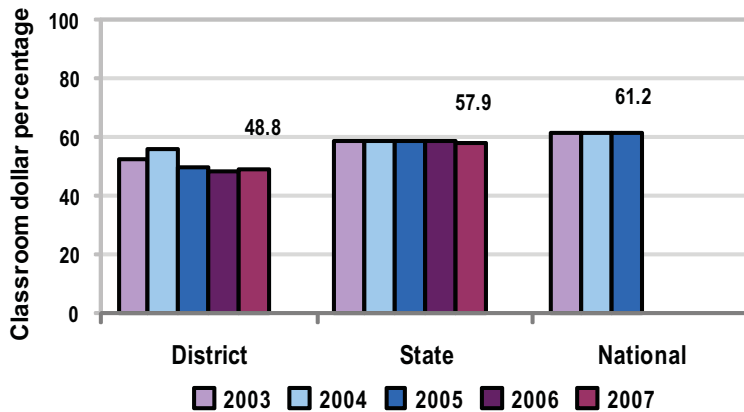
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	52.4	55.9	49.5	48.4	48.8	57.9	61.2
Nonclassroom dollars:							
Administration	20.2	20.0	20.4	20.4	16.8	9.5	11.0
Plant operations	21.5	17.7	18.0	18.0	16.9	11.3	9.6
Food service			4.5	4.6	5.2	4.7	3.9
Transportation	1.7	2.5	2.3	2.3	2.5	4.3	4.1
Student support	1.8	1.6	1.6	2.3	4.8	7.3	5.2
Instruction support	2.3	2.3	3.7	4.0	5.0	4.8	4.8
Other	0.1					0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	15.8	17.2	16.0	17.4
Average teacher salary	\$37,075	\$39,278	\$41,311	\$43,833
Average years' experience	8.6	7.2	7.7	8.1

Classroom dollar ranking: 183 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned \$4,963 in additional salary, each librarian and counselor earned between \$3,723 and \$4,019, and each instructional aide earned an average of \$150.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Students demonstrated 1 year's growth and had improved standardized test scores.
- Students shadowed employees at a local copper mine and learned resume writing and interviewing skills.
- Other goals were linked to teacher professional development activities, attendance, performance evaluations, tutoring, and communication with parents through newsletters and conferences.

Menu

- Monies paid for 1 teacher and 4 instructional aides to help reduce class sizes.
- Monies were also used for dropout prevention summer school and Saturday school programs, to compensate 1 teacher for extra-duty work during the summer, and to pay for educational consulting services for teachers.