

Classroom Dollars and Proposition 301 Results

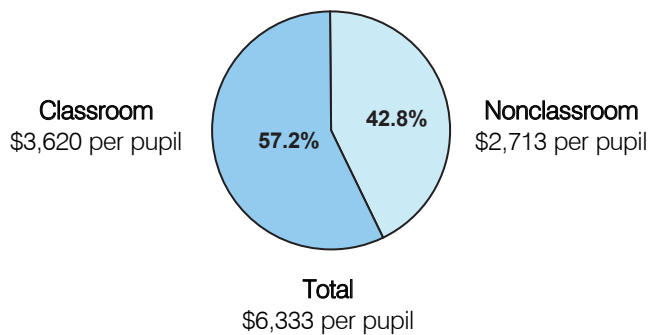
Balsz Elementary School District

Maricopa County

District size: Medium
 Students attending: 3,432
 Number of schools: 5
 Number of certified teachers: 192

Classroom Dollars

Fiscal year 2005

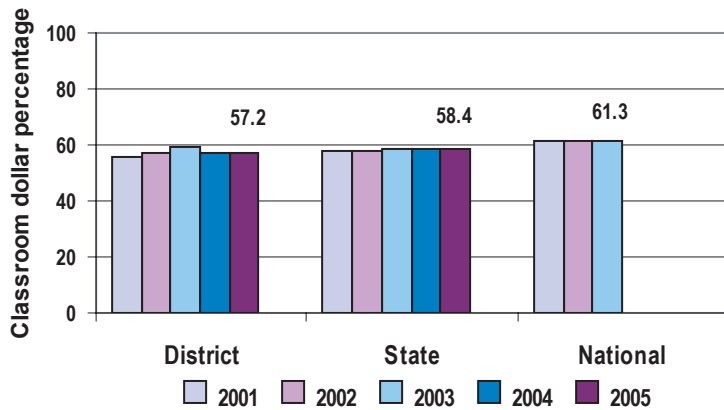


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.6	17.6	17.9	18.3
Average teacher salary	\$36,773	\$39,039	\$38,280	\$39,095
Average years' experience	6.8	6.7	6.4	8.5

Classroom dollar ranking: 91 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.7	57.4	59.4	56.9	57.2	58.4	61.5
Nonclassroom dollars:							
Administration	9.4	9.2	9.3	9.5	9.4	9.5	11.1
Plant operations	11.6	11.1	9.9	11.7	10.5	11.4	9.5
Food service	7.8	6.8	6.4	7.7	7.7	4.8	4.0
Transportation	3.7	3.4	3.5	3.2	3.0	4.1	4.0
Student support	7.7	7.9	7.5	7.8	7.4	7.0	5.0
Instruction support	4.1	4.0	4.0	3.2	4.8	4.6	4.7
Other		0.2				0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,379 in salary.

Performance

- The District accomplished its goals, which were based on student achievement and teacher development.
- At least 51 percent of the students who started the school year with the District showed growth in reading and math.
- Teachers attended at least 3 hours of professional development on the Six Traits of Writing or Step-Up to Writing.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 2 ELL teachers were hired to support student learning groups and teachers and to reduce class size.