

# Classroom Dollars and Proposition 301 Results

## Balsz Elementary School District

District size: Medium  
 Grades served: Pre-K-8  
 Students attending: 3,208  
 Number of certified teachers: 184

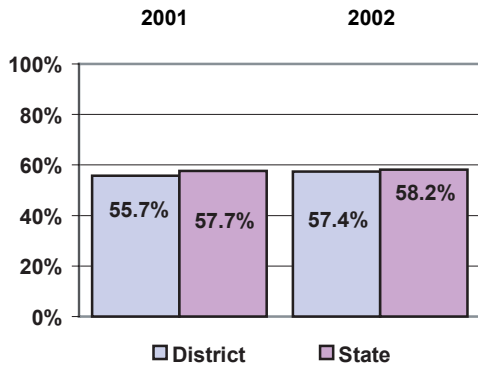
### Comparative Information

	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	17.4	17.9
Average teacher salary 2001:	\$34,468	\$37,176
Average teacher salary 2002:	\$34,412	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 4  
 "Excelling" schools: 0 "Maintaining" schools: 3  
 "Improving" schools: 0 "Underperforming" schools: 1  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 91 of 229 districts

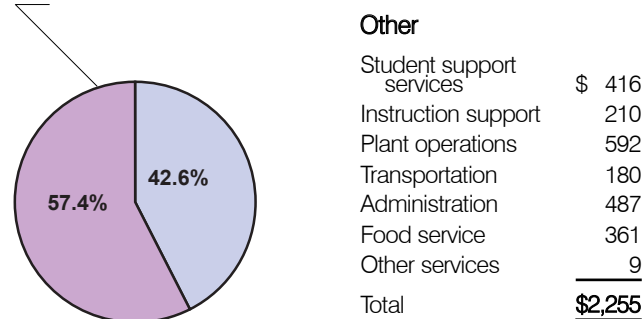
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.4%	9.2%	11.7%	10.2%
Per-pupil	\$494	\$487	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,299

Classroom dollars: \$3,044



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$917,434	\$889,987

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$144,378	\$176,592
Performance		353,184
Menu	217,690	353,184
<b>Total</b>	<b>\$362,068</b>	<b>\$882,960</b>

Proposition 301 expenditures were 2.13 percent of the District's \$16,995,162 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,866 in compensation.
- Teachers earned additional performance pay, which was distributed in fiscal year 2003, based on test scores and professional development accomplishments.
- Standardized test scores at most schools increased by 5 points or more, on average, in reading, math, and language.
- Most teachers completed professional development goals.