

# Classroom Dollars and Proposition 301 Results

## Balsz Elementary School District

Maricopa County

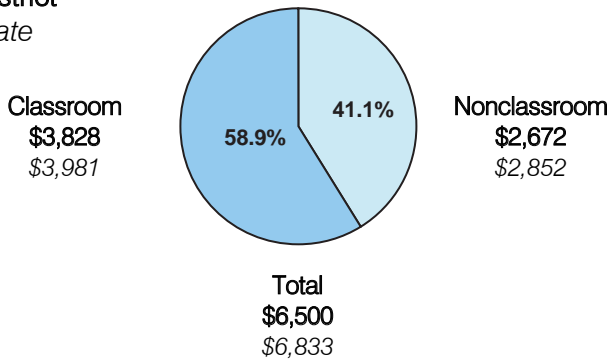
District size: Medium  
 Students attending: 3,607  
 Number of schools: 5  
 Number of certified teachers: 189

### Classroom Dollars

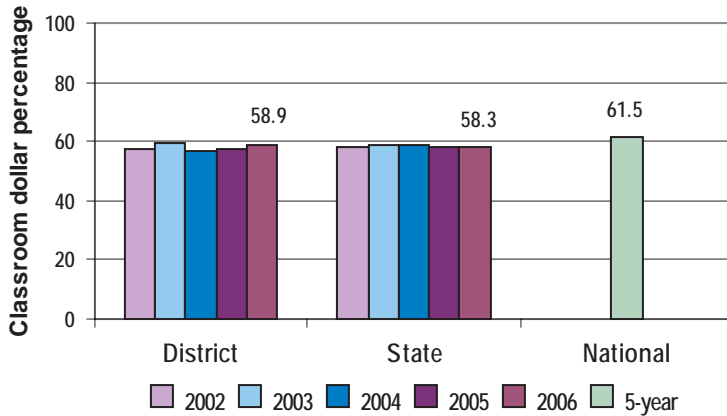
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.4	59.4	56.9	57.2	58.9	58.3	61.5
Nonclassroom dollars:							
Administration	9.2	9.3	9.5	9.4	9.0	9.4	11.0
Plant operations	11.1	9.9	11.7	10.5	10.0	11.2	9.6
Food service	6.8	6.4	7.7	7.7	7.9	4.7	3.9
Transportation	3.4	3.5	3.2	3.0	2.7	4.2	4.0
Student support	7.9	7.5	7.8	7.4	7.1	7.2	5.1
Instruction support	4.0	4.0	3.2	4.8	4.4	4.8	4.7
Other	0.2					0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.6	17.9	19.1	17.7
Average teacher salary	\$39,039	\$38,280	\$41,330	\$42,967
Average years' experience	6.7	6.4	6.8	8.3

Classroom dollar ranking: 61 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,962 in salary, which includes performance pay for fiscal year 2005.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- At least 51 percent of the students who started the school year with the District showed growth in reading and math.
- Teachers attended at least 3 hours of professional development on Six-Traits Writing or Step-Up to Writing.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- 2 resource positions were hired to work with ELL students.