

Classroom Dollars and Proposition 301 Results

Balsz Elementary School District

Maricopa County

District size: Medium
 Students attending: 3,159
 Number of schools: 5
 Number of certified teachers: 177

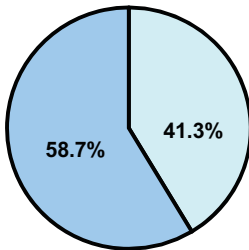
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

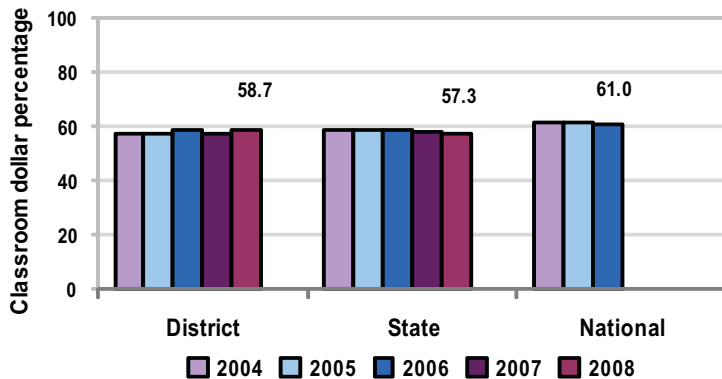
Classroom
 \$5,012
 \$4,480



Nonclassroom
 \$3,519
 \$3,333

Total
 \$8,531
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	56.9	57.2	58.9	57.2	58.7	57.3	61.0
Nonclassroom dollars:							
Administration	9.5	9.4	9.0	8.5	8.4	9.2	10.8
Plant operations	11.7	10.5	10.0	11.8	11.2	11.3	9.9
Food service	7.7	7.7	7.9	7.7	7.2	4.8	3.8
Transportation	3.2	3.0	2.7	3.4	3.5	4.4	4.2
Student support	7.8	7.4	7.1	7.3	6.4	7.4	5.2
Instruction support	3.2	4.8	4.4	4.1	4.6	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	19.1	18.2	17.7	17.3
Average teacher salary	\$41,330	\$41,538	\$45,810	\$44,967
Average years' experience	6.8	7.0	7.0	8.1

Classroom dollar ranking: 54 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher and librarian earned an additional \$6,119 in salary, which includes performance pay for fiscal year 2007.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- At least 51 percent of the students who started the school year with the District showed growth in language arts and math on Dibels and Galileo tests.
- Teachers attended at least 3 hours of professional development and distributed parent satisfaction surveys.

Menu

- Monies were used solely to increase eligible employee compensation.