

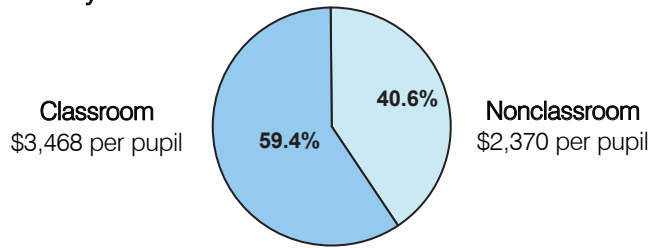
Classroom Dollars and Proposition 301 Results

Balsz Elementary School District

District size: Medium
 Students attending: 3,187
 Number of schools: 4
 Number of certified teachers: 181

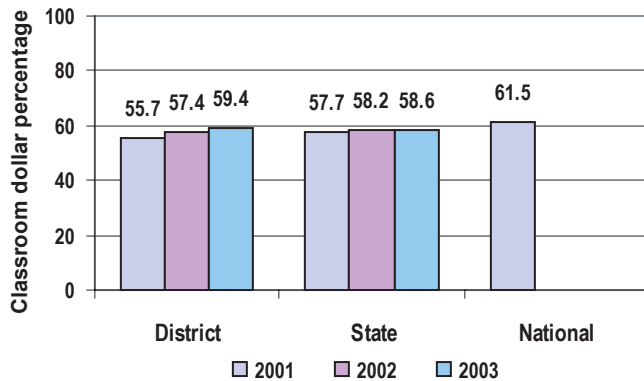
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 58 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.7	57.4	59.4	58.6	61.7
Nonclassroom dollars:					
Administration	9.4	9.2	9.3	9.9	10.9
Plant operations	11.6	11.1	9.9	11.7	9.6
Food service	7.8	6.8	6.4	4.6	4.0
Transportation	3.7	3.4	3.5	3.9	4.0
Student support	7.7	7.9	7.5	6.8	5.0
Instruction support	4.1	4.0	4.0	4.3	4.5
Other		0.2		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.1	17.4	17.6	17.9
Average teacher salary	\$34,468	\$34,412	\$36,773	\$40,328
Average years' experience	7.3	7.3	6.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$144,378	\$127,511
Performance		353,184
Menu	217,690	189,138
Total	<u>\$362,068</u>	<u>\$669,833</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,247 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Continuously enrolled students' scores improved by 10 percentage points in reading, 19 percentage points in math, and 23 percentage points in language on standardized tests.
- Student achievement increased in 8 of 9 AIMS test categories.
- All schools met federal and state adequate yearly progress standards.
- All teachers participated in professional development activities, including reading, writing, and math workshops.

Menu

- Monies were used solely to increase eligible employee compensation.