Beaver Creek Elementary School District

Yavapai County

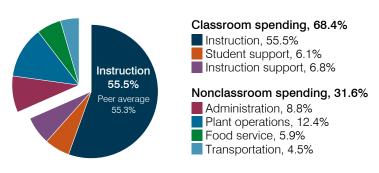
Peer group(s): Operational 10 and Transportation 7¹

Legislative district(s): 1 and 6

District location: Rural Number of schools: 1 Graduation rate (2019): N/A



Spending by operational area



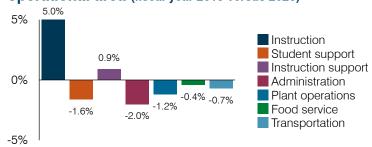
Operational measures relative to peer averages

Operational area	Measure	Distri	ct	Peer average	State average		
	Cost per pupi	l	\$87	74	\$1,249	\$936	
Administration	Students per administrative	position	(61	57	65	
Plant operations	Cost per squa	are foot	\$5.0	03	\$7.03	\$6.55	
	Square footage per student		2	46	193	160	
Food service	Cost per mea	I	\$4.	29	\$3.71	\$3.46	
Transportation	Cost per mile		\$3.0	05	\$3.84	\$4.28	
Transportation	Cost per rider		\$6	49	\$1,110	\$1,370	
Very low	Low	Compar	able		Hiah	Verv high	

Per pupil spending by area

	District			Peer average		State average		
Area		2019		2020	2020		2020	
Classroom spending								
Instruction	\$	5,020	\$	5,521	\$	5,810	\$	5,016
Student support		596		604		586		796
Instruction support		686		676		392		513
Nonclassroom spending								
Administration		843		874		1,249		936
Plant operations		1,350		1,240		1,129		1,048
Food service		617		584		561		432
Transportation		469		452		612		395
Total operational		9,581		9,951	1	0,339		9,136
Land and buildings		123		234		554		1,053
Equipment		439		992		713		533
Interest		2		3		42		273
Other		116		64		93		175
Total nonoperational		680		1,293		1,402		2,034
Total per pupil spending	\$	10,261	\$	11,244	\$1	1,741	\$	11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

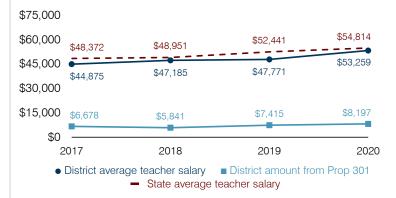
Lowest	Highest	Most recent years					
2017	2007	2019	2020				
49.4%	65.6%	52.4%	55.5%				

COVID-19 federal relief grant spending

•	Pee			Peer
	District averag			verage
Total federal relief grant spending	\$	45,696	\$	42,596
Per pupil federal relief grant spending	\$	150	\$	121

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	16.9	18.8	19.1	17.9
Average years of teacher experience	11.4	13.1	12.2	12.8
Percentage of teachers in first 3 years	7%	7%	14%	6%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General