

# Beaver Creek Elementary School District

Yavapai County

Efficiency peer groups 10 and T-7, Achievement peer group 17

Legislative district(s): 1 and 6

District size, location:

Small, Rural

Students attending:

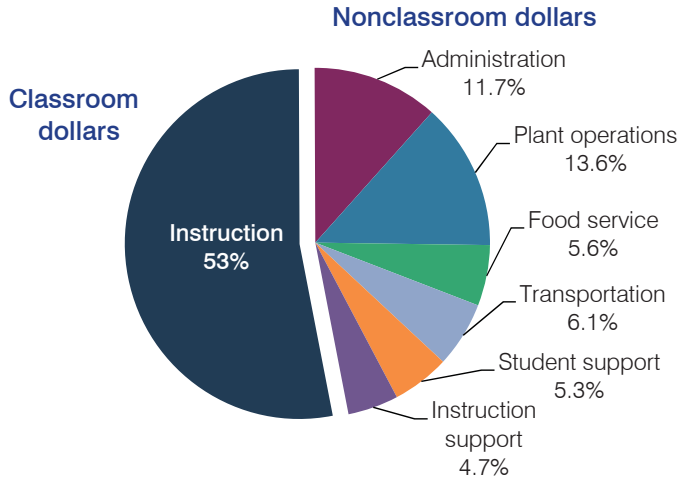
319

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend (2009 through 2014)

Total spending per pupil returned to 2009 levels, but spending in the classroom decreased from 59.7 to 53 percent. Overall, spending on plant operations and instruction support increased substantially and spending on transportation increased. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$931	\$1,165	\$757
	Students per administrator	50	57	68
Plant operations	Cost per square foot	\$4.59	\$6.15	\$6.04
	Square footage per student	235	179	153
Food service	Cost per meal equivalent	\$2.59	\$2.98	\$2.69
Transportation	Cost per mile	\$2.75	\$3.45	\$3.62
	Cost per rider	\$604	\$832	\$1,036

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
<b>Total</b>	<b>\$7,312</b>	<b>\$7,943</b>	<b>\$8,683</b>	<b>\$7,578</b>	<b>\$10,667</b>
<b>Classroom dollars</b>	<b>3,856</b>	<b>4,212</b>	<b>4,668</b>	<b>4,073</b>	<b>6,495</b>
<b>Nonclassroom dollars:</b>	<b>3,456</b>	<b>3,731</b>	<b>4,015</b>	<b>3,505</b>	<b>4,172</b>
Administration	889	931	1,165	757	1,160
Plant operations	905	1,078	1,037	923	1,008
Food service	440	440	550	405	429
Transportation	431	486	546	373	464
Student support	457	421	467	600	594
Instruction support	334	375	250	447	517

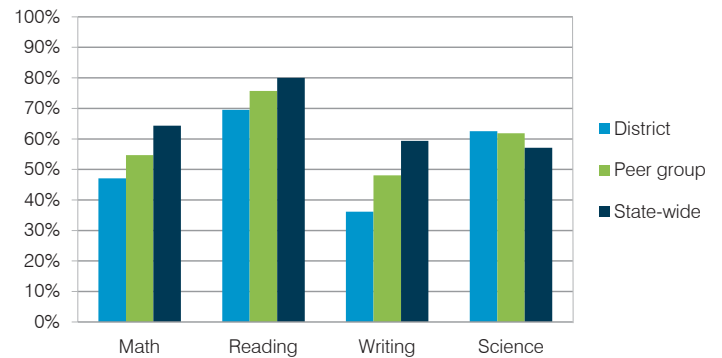
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	100%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	95%
Graduation rate (2013)	N/A	N/A	N/A
Poverty rate (2013)	20%	20%	24%
Students per teacher	14.1	12.3	18.6
Average teacher salary	\$37,331	\$43,736	\$46,026
Amount from Proposition 301	\$5,383	\$3,455	\$4,810
Average years of teacher experience	11.5	11.8	10.9
Percentage of teachers in first 3 years	26%	15%	20%

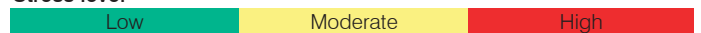
### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.6%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

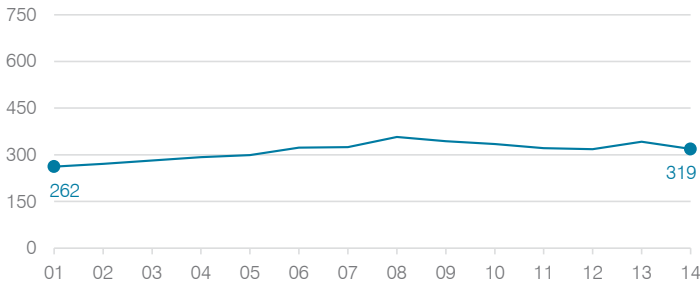


# Beaver Creek Elementary School District

Classroom dollar percentage: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014  
 59.4 65.0 63.1 63.6 63.9 60.7 65.6 62.0 59.4 57.8 56.6 51.3 52.7 53.0

## OPERATIONAL TRENDS Fiscal years as indicated

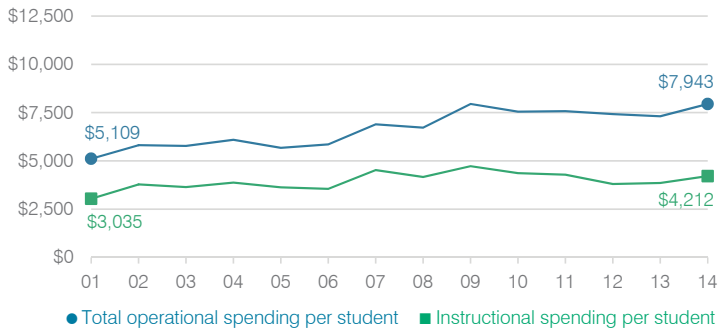
### Students attending



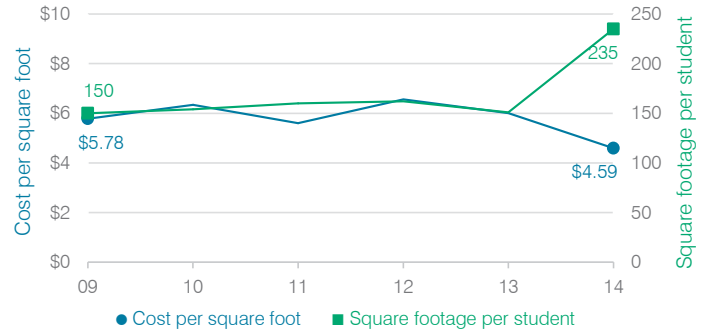
### Administrative cost per student



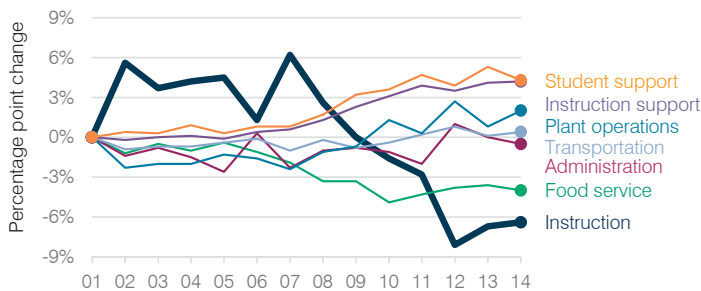
### Total operational and instructional spending per student



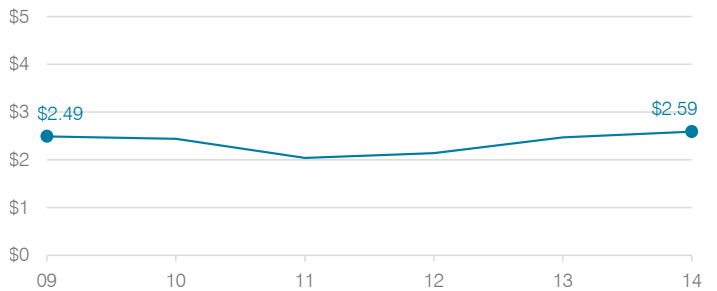
### Plant cost per square foot and square footage per student



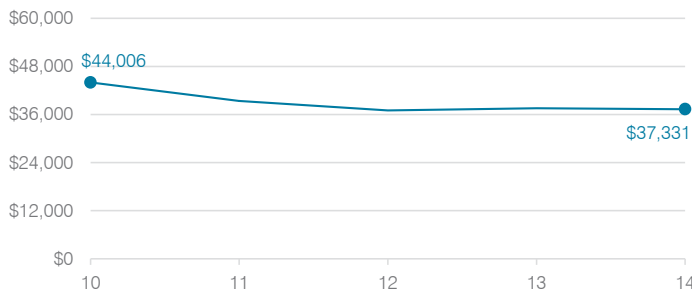
### Changes in operational spending percentages



### Food service cost per meal



### Average teacher salary



### Transportation costs per mile and per rider

