

Beaver Creek Elementary School District

Yavapai County
Peer groups: Efficiency Group 11, Achievement Group 18
Legislative district(s): 1

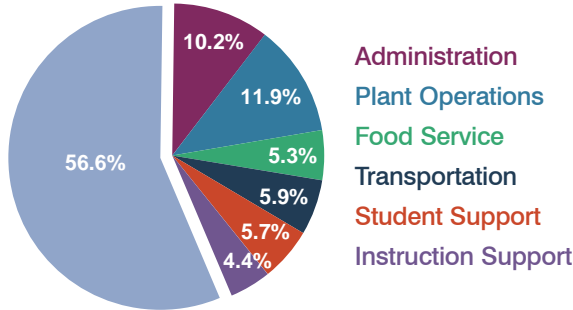
District size: Small
Students attending: 321
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 29 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60.7 to 56.6 percent. Spending on administration and food service decreased significantly, and spending on plant operations, student support, and instruction support increased significantly. Spending on transportation remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$776	\$1,132	\$728
	Students per administrator	47	54	66
Plant Operations	Cost per square foot	\$5.60	\$7.44	\$6.10
	Square footage per student	160	142	152
Food Service	Cost per meal equivalent	\$2.04	\$2.63	\$2.45
Transportation	Cost per mile	\$2.40	\$2.07	\$3.39
	Miles per rider	236	259	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

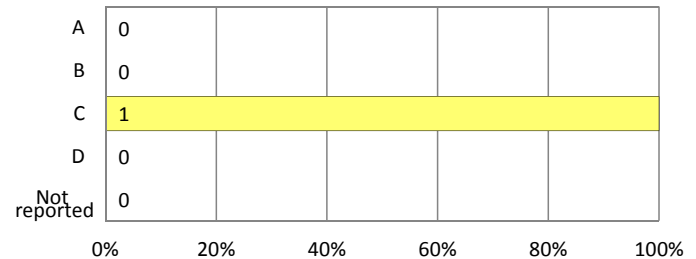
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,546	\$7,572	\$8,149	\$7,485	\$10,591
Classroom dollars	\$4,364	\$4,284	\$4,324	\$4,098	\$6,456
Nonclassroom dollars:	\$3,182	\$3,288	\$3,825	\$3,387	\$4,135
Administration	835	776	1,132	728	1,147
Plant Operations	975	898	1,013	927	1,033
Food Service	358	406	496	375	404
Transportation	399	445	443	352	443
Student Support	346	431	486	571	573
Instruction Support	269	332	255	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

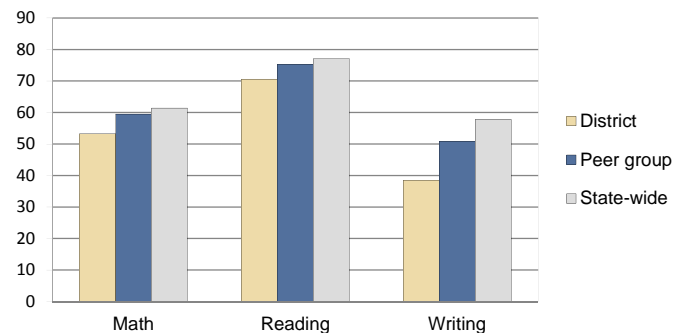
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	19%	20%	22%
Students per teacher	14.0	12.8	18.1
Average teacher salary	\$39,378	\$42,725	\$45,637
Average years of experience	10.3	10.9	10.9
Percent of teachers in first 3 years	15%	13%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$4,853

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set