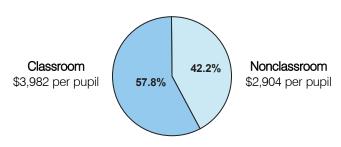
Classroom Dollars and Proposition 301 Results

Benson Unified School District

Cochise County

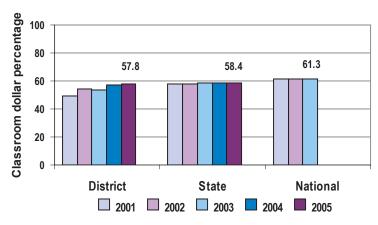
Classroom Dollars

Fiscal year 2005



Total \$6,886 per pupil

5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	49.5	54.0	53.7	57.4	57.8	58.4	61.5		
Nonclassroom dollars:									
Administration	10.1	10.0	10.4	9.7	11.2	9.5	11.1		
Plant operations	17.7	13.5	14.3	15.3	13.2	11.4	9.5		
Food service	3.6	3.5	3.9	3.5	3.3	4.8	4.0		
Transportation	5.5	5.6	5.8	4.7	5.0	4.1	4.0		
Student support	7.4	6.8	7.3	7.0	6.3	7.0	5.0		
Instruction support	6.2	6.6	4.6	2.4	3.2	4.6	4.7		
Other						0.2	0.2		

District size:	Medium
Students attending:	977
Number of schools:	2
Number of certified teachers:	66

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	16.4	14.4	14.9	18.3
Average teacher salary	\$38,208	\$38,253	\$36,950	\$39,095
Average years' experience	9.6	9.1	9.1	8.5

Classroom dollar ranking: 79 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,149 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Students' standardized test scores increased at all 3 schools.
- Parent contact logs showed an increase in parent survey returns.
- The District's graduation rate increased.

Menu

• Monies were used solely to increase eligible employee compensation.