

Classroom Dollars and Proposition 301 Results

Benson Unified School District

Cochise County

District size: Medium
 Students attending: 991
 Number of schools: 3
 Number of certified teachers: 65

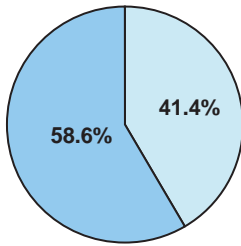
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

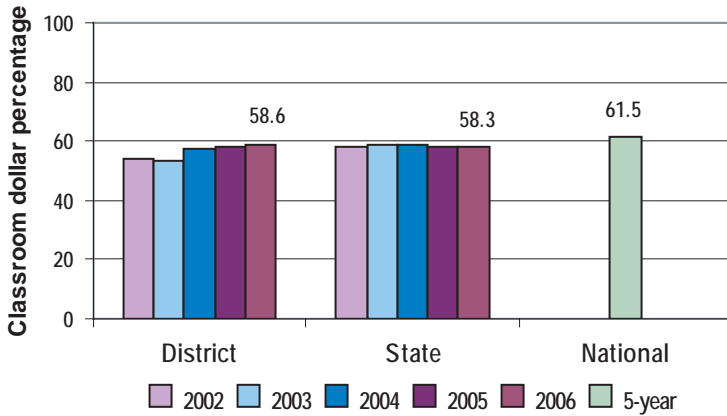
Classroom
 \$4,419
 \$3,981



Nonclassroom
 \$3,118
 \$2,852

Total
 \$7,537
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	54.0	53.7	57.4	57.8	58.6	58.3	61.5
Nonclassroom dollars:							
Administration	10.0	10.4	9.7	11.2	10.8	9.4	11.0
Plant operations	13.5	14.3	15.3	13.2	13.6	11.2	9.6
Food service	3.5	3.9	3.5	3.3	3.2	4.7	3.9
Transportation	5.6	5.8	4.7	5.0	5.3	4.2	4.0
Student support	6.8	7.3	7.0	6.3	5.2	7.2	5.1
Instruction support	6.6	4.6	2.4	3.2	3.3	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.4	14.9	15.4	17.7
Average teacher salary	\$38,253	\$36,950	\$41,449	\$42,967
Average years' experience	9.1	9.1	9.3	8.3

Classroom dollar ranking: 66 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$6,784 in salary, which includes performance pay for fiscal year 2005.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Students' standardized test scores increased.
- Student attendance rates and the graduation rate increased over the prior school year.
- Parent contact logs showed an increase in parent survey returns.

Menu

- Monies were used solely to increase eligible employee compensation.