

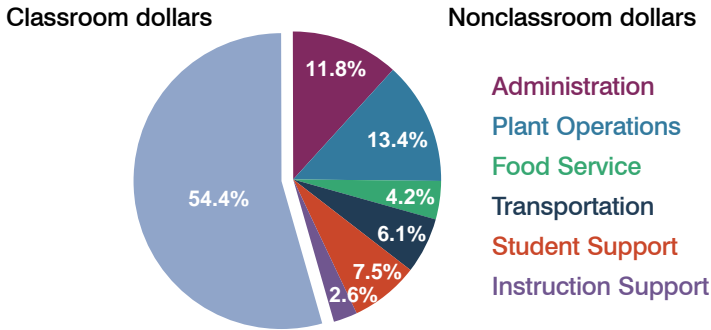
Benson Unified School District

Cochise County
Peer groups: Efficiency 5, Achievement 20
Legislative district(s): 25

District size: Medium
Students attending: 1,095
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom varied year to year, decreasing significantly overall from 57.8 to 54.4 percent. Spending on transportation and student support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$933	\$1,060	\$721
	Students per administrator	45	54	66
Plant Operations	Cost per square foot	\$6.52	\$5.34	\$6.25
	Square footage per student	162	243	146
Food Service	Cost per meal equivalent	\$2.67	\$2.83	\$2.41
Transportation	Cost per mile	\$3.25	\$2.55	\$3.35
	Miles per rider	259	360	282

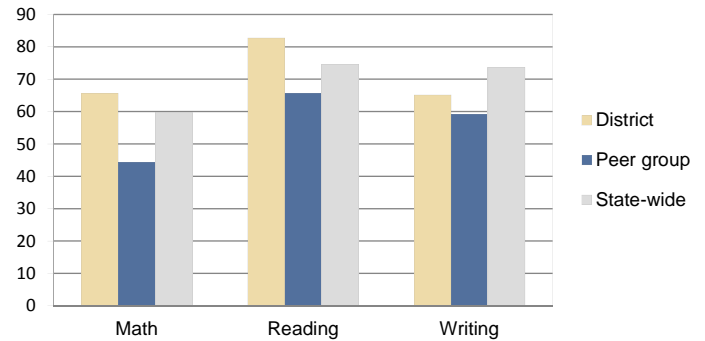
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,122	\$7,901	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,532	\$4,295	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$3,590	\$3,606	\$4,310	\$3,356	\$4,035
Administration	986	933	1,060	721	1,109
Plant Operations	1,133	1,058	1,260	914	1,003
Food Service	302	330	399	366	390
Transportation	439	484	510	342	438
Student Support	547	592	657	581	556
Instruction Support	183	209	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	93%	94%
Graduation rate (2009)	81%	80%	76%
Poverty rate (2009)	24%	26%	21%
Student/teacher ratio	16.5	15.4	17.9
Average teacher salary	\$41,695	\$41,299	\$47,077
Average years' experience	12.4	11.1	10.6
Percent of teachers in first 3 years	18%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,750 in additional salary, and each librarian, speech pathologist, and counselor earned between \$2,200 and \$4,750.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set