# **Classroom Dollars and Proposition 301 Results**

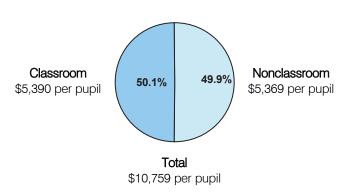
# Bicentennial Union High School District

District size: Very Small
Students attending: 148
Number of schools: 1
Number of certified teachers: 10

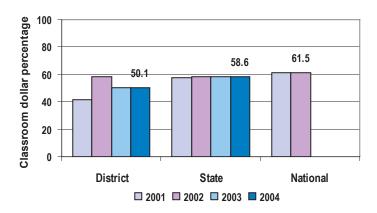
District

# Classroom Dollars

# Fiscal year 2004



# 4-year comparison



### Expenditures by function

## Percentage

		District			State	National	
	2001	2002	2003	2004	2004	2001	
Classroom dollars	41.6	58.2	50.6	50.1	58.6	61.5	
Nonclassroom dollars:		NA					
Administration	14.9		9.8	10.0	9.5	10.9	
Plant operations	18.7		15.7	17.3	11.7	9.7	
Food service	6.4		5.4	4.8	4.7	4.0	
Transportation	11.3		12.8	12.7	4.0	4.1	
Student support	0.1		3.0	8.0	7.0	5.0	
Instruction support	5.1		2.7	4.3	4.3	4.6	
Other	1.9				0.2	0.2	

# Comparative Information

	Clair		
2002	2003	2004	2004
13.5	11.3	14.8	18.2
\$40,110	\$38,262	\$35,307	\$38,534
6.4	7.8	8.5	8.7
	13.5 \$40,110	13.5 11.3 \$40,110 \$38,262	13.5 11.3 14.8 \$40,110 \$38,262 \$35,307

Classroom dollar ranking: 189 of 227 districts.

# **Proposition 301**

# District-reported 2004 results

# Teacher pay

 On average, each teacher, instructional aide, and counselor earned an additional \$3,352.

### Performance

- The District accomplished its goals, which were based on individual performance.
- Goals called for teachers to each recommend a student for recognition to encourage increased student achievement.
- Teachers were also required to attend professional development activities and implement the information learned; improve instruction and maintain a learning environment as evidenced through performance evaluations; evaluate and improve lesson plans; exhibit professional behavior; and regularly provide student progress reports to parents.

### Menu

 Monies were used solely to increase eligible employee compensation. The District indicates that this allowed it to offer salaries competitive with more urban districts that have greater financial resources.