

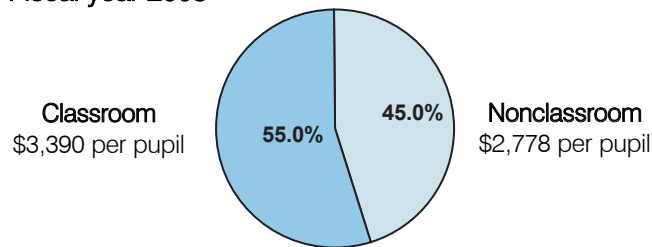
# Classroom Dollars and Proposition 301 Results

## Bisbee Unified School District

District size: Medium  
 Students attending: 1,006  
 Number of schools: 4  
 Number of certified teachers: 56

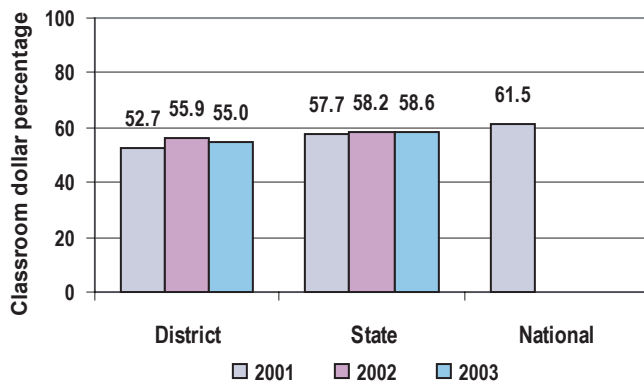
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 140 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.7	55.9	55.0	58.6	61.7
Nonclassroom dollars:					
Administration	12.5	11.4	11.6	9.9	10.9
Plant operations	14.3	13.0	13.7	11.7	9.6
Food service	7.0	7.0	6.4	4.6	4.0
Transportation	4.9	4.9	5.2	3.9	4.0
Student support	5.3	4.8	5.1	6.8	5.0
Instruction support	3.3	3.0	3.0	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.1	17.2	18.0	17.9
Average teacher salary	\$29,794	\$35,302	\$37,475	\$40,328
Average years' experience	8.6	9.0	9.1	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 65,828	\$ 63,349
Performance	118,489	113,264
Menu	131,616	129,383
<b>Total</b>	<b>\$315,933</b>	<b>\$305,996</b>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and counselor earned an additional \$5,368 in salary.

#### Performance

- The District accomplished most of its goals, which were based on District and individual performance.
- Teachers implemented the school's improvement plan and made contact with at least 50 parents by December 2002.
- The goal not met involved student progress as measured by standardized tests.

#### Menu

- 56 teachers and 1 counselor earned menu monies for completing 45 hours of professional development.