

Classroom Dollars and Proposition 301 Results

Bisbee Unified School District

Cochise County

District size: Medium
 Students attending: 915
 Number of schools: 4
 Number of certified teachers: 58

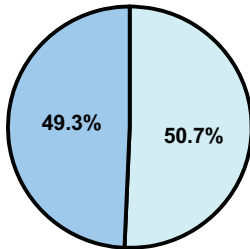
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

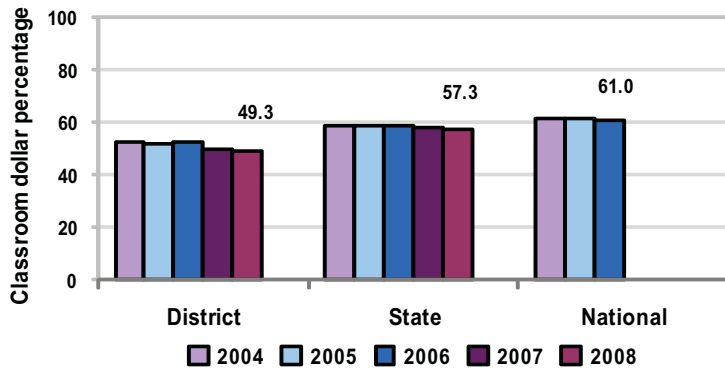
Classroom
\$4,344
\$4,480



Nonclassroom
\$4,471
\$3,333

Total
\$8,815
\$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	52.5	51.4	52.1	49.7	49.3	57.3	61.0
Nonclassroom dollars:							
Administration	12.1	12.6	14.2	14.1	14.8	9.2	10.8
Plant operations	13.9	12.7	14.1	14.1	14.8	11.3	9.9
Food service	5.3	5.4	5.3	6.2	5.9	4.8	3.8
Transportation	5.1	5.5	5.3	4.7	5.7	4.4	4.2
Student support	7.5	8.1	5.4	7.7	6.0	7.4	5.2
Instruction support	3.6	4.2	3.6	3.5	3.5	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.8	16.6	15.8	17.3
Average teacher salary	\$38,776	\$40,415	\$44,487	\$44,967
Average years' experience	9.4	9.5	9.7	8.1

Classroom dollar ranking: 184 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$6,793 in salary, and each instructional aide and librarian earned between \$474 and \$946 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Schools either achieved Adequate Yearly Progress or received a "Performing" or higher label from ADE for AZ LEARNS.
- Teachers developed 2 professional development goals.

Menu

- All teachers were compensated for completing additional duties, such as participating on a district task force or school collaborative team.