

Classroom Dollars and Proposition 301 Results

Bisbee Unified School District

Cochise County

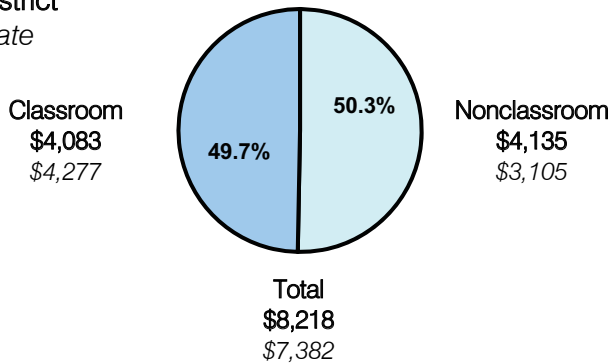
District size: Medium
 Students attending: 944
 Number of schools: 4
 Number of certified teachers: 57

Classroom Dollars

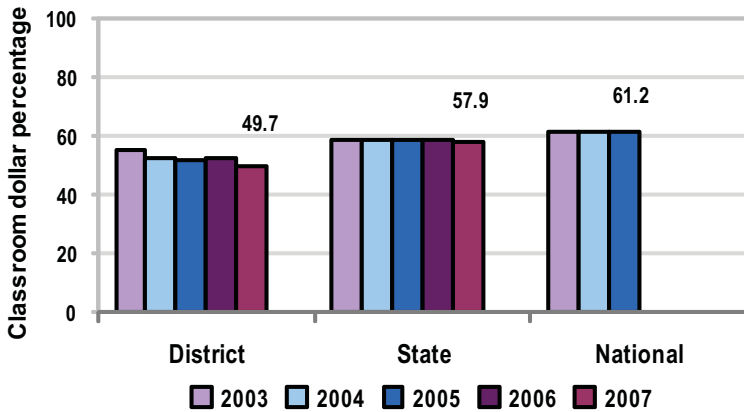
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	55.0	52.5	51.4	52.1	49.7	57.9	61.2
Nonclassroom dollars:							
Administration	11.6	12.1	12.6	14.2	14.1	9.5	11.0
Plant operations	13.7	13.9	12.7	14.1	14.1	11.3	9.6
Food service	6.4	5.3	5.4	5.3	6.2	4.7	3.9
Transportation	5.2	5.1	5.5	5.3	4.7	4.3	4.1
Student support	5.1	7.5	8.1	5.4	7.7	7.3	5.2
Instruction support	3.0	3.6	4.2	3.6	3.5	4.8	4.8
Other			0.1			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.2	16.8	16.6	17.4
Average teacher salary	\$36,410	\$38,776	\$40,415	\$43,833
Average years' experience	9.6	9.4	9.5	8.1

Classroom dollar ranking: 179 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,985 in salary.

Performance

- The District accomplished its goal, which was similar to the prior fiscal year's goal and was based on school performance.
- Schools either achieved Adequate Yearly Progress or received a "Performing" or higher label from ADE for AZ LEARNS.

Menu

- All teachers were compensated for completing additional duties, such as participating on a district task force or school collaborative team.