

Classroom Dollars and Proposition 301 Results

Bisbee Unified School District

Cochise County

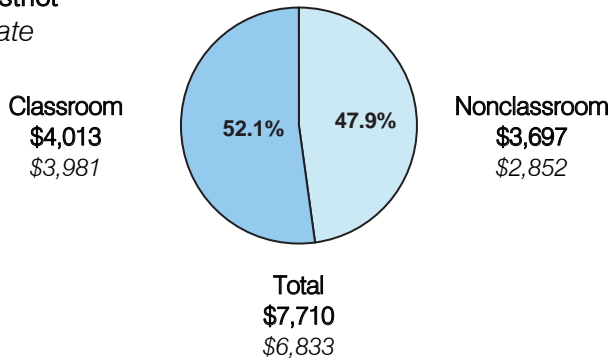
District size: Medium
 Students attending: 973
 Number of schools: 4
 Number of certified teachers: 58

Classroom Dollars

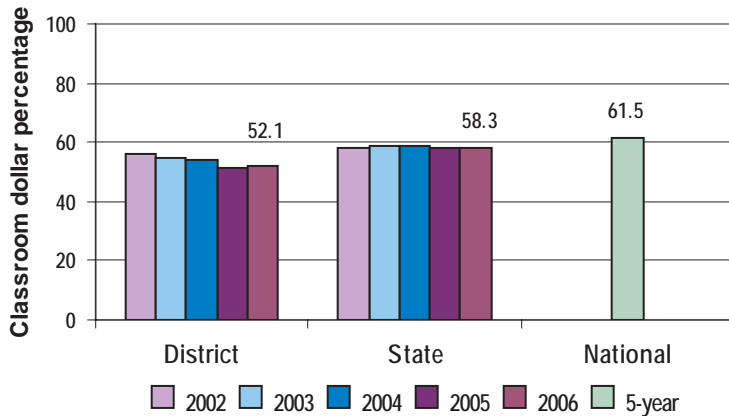
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.9	55.0	54.1	51.4	52.1	58.3	61.5
Nonclassroom dollars:							
Administration	11.4	11.6	11.7	12.6	14.2	9.4	11.0
Plant operations	13.0	13.7	13.2	12.7	14.1	11.2	9.6
Food service	7.0	6.4	5.9	5.4	5.3	4.7	3.9
Transportation	4.9	5.2	5.1	5.5	5.3	4.2	4.0
Student support	4.8	5.1	6.7	8.1	5.4	7.2	5.1
Instruction support	3.0	3.0	3.3	4.2	3.6	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.3	17.2	16.8	17.7
Average teacher salary	\$32,909	\$36,410	\$38,776	\$42,967
Average years' experience	9.8	9.6	9.4	8.3

Classroom dollar ranking: 160 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,830 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Schools either achieved Adequate Yearly Progress or received a "performing" or higher label from ADE for AZ LEARNS.
- Teachers developed and attained 2 annual professional development goals.

Menu

- 55 teachers were compensated for completing 10 hours of committee work, overtime, or professional development.