

Classroom Dollars and Proposition 301 Results

Blue Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 1
 Number of certified teachers: 1

Comparative Information

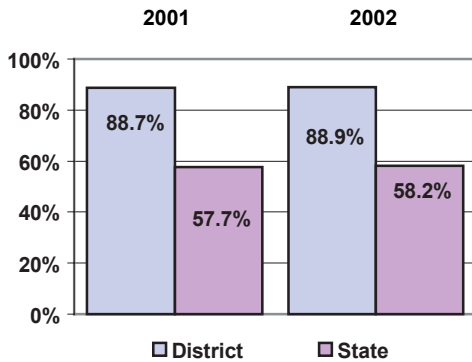
	District	State
Student/teacher ratio 2001:	2.0	18
Student/teacher ratio 2002:	1.0	17.9
Average teacher salary 2001:	\$32,000	\$37,176
Average teacher salary 2002:	\$33,000	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 2 of 229 districts

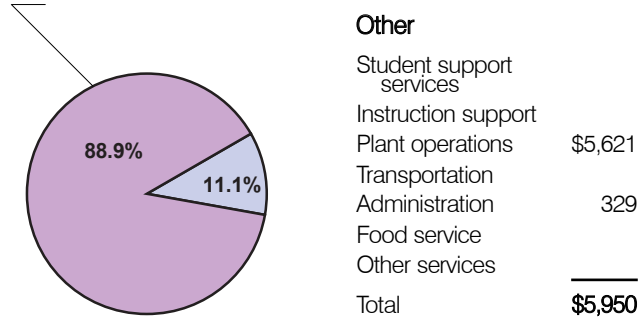
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	0.4%	0.6%	15.0%	10.2%
Per-pupil	\$120	\$329	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$53,531

Classroom dollars: \$47,581



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$810	\$373

Expenditures:

	2002 Actual	2003 Budgeted
Base		\$ 260
Performance		260
Menu	—	540
Total	<u>\$0</u>	<u>\$1,060</u>

Proposition 301 expenditures were 0 percent of the District's \$53,531 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- The District did not spend any Proposition 301 monies in fiscal year 2002.