

# Blue Ridge Unified School District

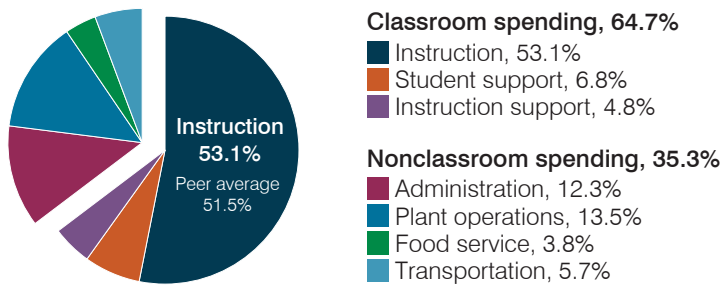
Navajo County  
 Peer groups: Operational 5 and T-8, Achievement 5<sup>1</sup>  
 Legislative district(s): 7  
 District location: Town  
 Number of schools: 3  
 Graduation rate (2018): 80%

Students attending; Size: 1,979; Medium  
 5-year change in students attending: 8% decrease  
 Special education population: 12%  
 English learner population: 4%  
 Poverty rate (2018): 23%  
 Free/reduced meal eligibility: 49%

## Instructional spending percentage by year

|      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 60.7 | 63.0 | 61.4 | 63.1 | 62.1 | 61.8 | 59.8 | 59.3 | 64.1 | 61.6 | 56.0 | 55.0 | 56.8 | 55.1 | 52.5 | 53.1 | 51.9 | 51.9 | 53.1 |

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

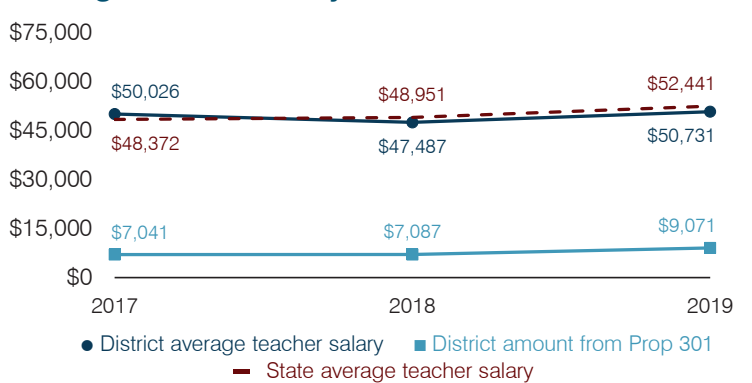


## Operational measures relative to peer averages

| Operational area | Measure                              | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil                       | \$1,120  | \$1,190      | \$903         |
|                  | Students per administrative position | 79       | 60           | 66            |
| Plant operations | Cost per square foot                 | \$4.60   | \$5.67       | \$6.49        |
|                  | Square footage per student           | 269      | 257          | 158           |
| Food service     | Cost per meal                        | \$3.30   | \$3.60       | \$3.08        |
| Transportation   | Cost per mile                        | \$3.11   | \$3.26       | \$4.29        |
|                  | Cost per rider                       | \$1,120  | \$1,447      | \$1,424       |



## Average teacher salary and other measures

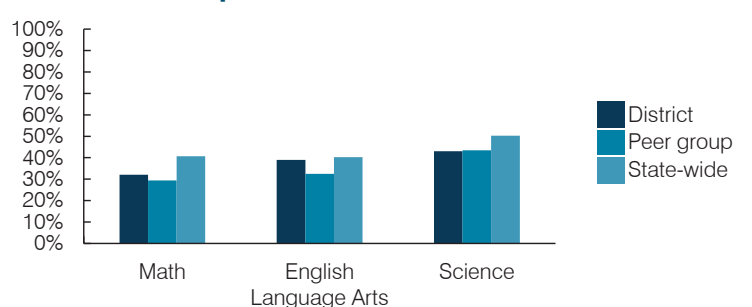


## Per pupil spending

| Spending by area                | District         |                  | Peer average 2019 | State average 2019 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
|                                 | 2018             | 2019             |                   |                    |
| Instruction                     | \$ 4,393         | \$ 4,844         | \$ 5,148          | \$ 4,869           |
| Student support                 | 590              | 619              | 655               | 754                |
| Instruction support             | 440              | 436              | 436               | 497                |
| Administration                  | 1,092            | 1,120            | 1,190             | 903                |
| Plant operations                | 1,172            | 1,236            | 1,416             | 1,027              |
| Food service                    | 333              | 352              | 428               | 438                |
| Transportation                  | 448              | 517              | 546               | 417                |
| <b>Total operational</b>        | <b>8,468</b>     | <b>9,124</b>     | <b>9,819</b>      | <b>8,905</b>       |
| Land and buildings              | 3,528            | 1,373            | 1,012             | 1,086              |
| Equipment                       | 897              | 381              | 658               | 496                |
| Interest                        | 562              | 501              | 238               | 261                |
| Other                           | 21               | 11               | 84                | 180                |
| <b>Total nonoperational</b>     | <b>5,008</b>     | <b>2,266</b>     | <b>1,992</b>      | <b>2,023</b>       |
| <b>Total per pupil spending</b> | <b>\$ 13,476</b> | <b>\$ 11,390</b> | <b>\$11,811</b>   | <b>\$10,928</b>    |

| Measure                                 | 2017 | 2018 | 2019 |
|-----------------------------------------|------|------|------|
| Students per teacher                    | 20.0 | 18.7 | 18.2 |
| Average years of teacher experience     | 14.3 | 13.7 | 16.5 |
| Percentage of teachers in first 3 years | 18%  | 17%  | 6%   |

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.  
<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.