

# Classroom Dollars and Proposition 301 Results

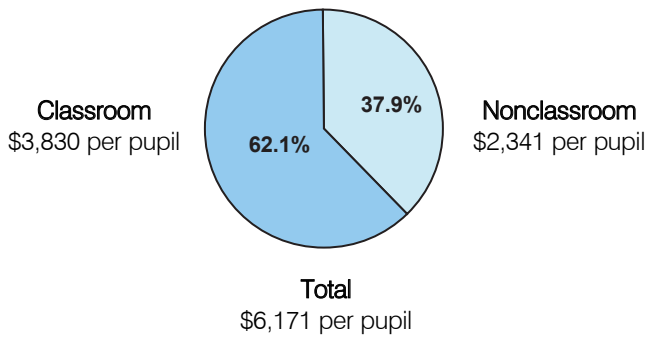
## Blue Ridge Unified School District

Navajo County

District size: Medium  
 Students attending: 2,622  
 Number of schools: 4  
 Number of certified teachers: 150

### Classroom Dollars

Fiscal year 2005

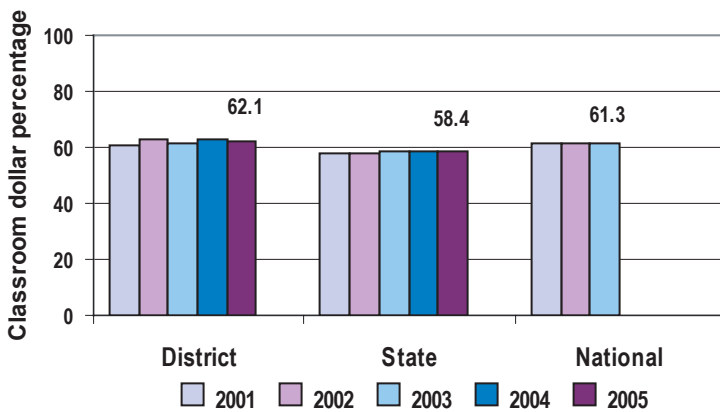


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.0	16.6	17.5	18.3
Average teacher salary	\$35,446	\$39,359	\$37,683	\$39,095
Average years' experience	10.5	10.8	10.3	8.5

Classroom dollar ranking: 27 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.7	63.0	61.4	63.1	62.1	58.4	61.5
Nonclassroom dollars:							
Administration	9.9	10.8	11.3	10.4	11.4	9.5	11.1
Plant operations	16.9	11.9	11.9	10.8	10.9	11.4	9.5
Food service	1.2	3.9	4.2	4.2	4.0	4.8	4.0
Transportation	4.8	4.5	4.6	4.4	5.1	4.1	4.0
Student support	4.6	4.8	5.5	5.1	4.6	7.0	5.0
Instruction support	1.9	1.1	1.1	2.0	1.9	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$4,002 in salary, and the librarian earned an additional \$6,375, which does not include performance pay subsequently distributed in fiscal year 2006.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Each school established a student achievement goal based on student needs.
- Teachers developed plans to increase communication with parents, established individual professional development plans, and set curriculum development and classroom management goals.
- At least 50 percent of parents returned satisfaction surveys indicating an 80 percent approval rating.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- A 5th-grade teacher was paid to reduce class sizes and a counselor was paid to work with students at risk of dropping out.