

Classroom Dollars and Proposition 301 Results

Blue Ridge Unified School District

Navajo County

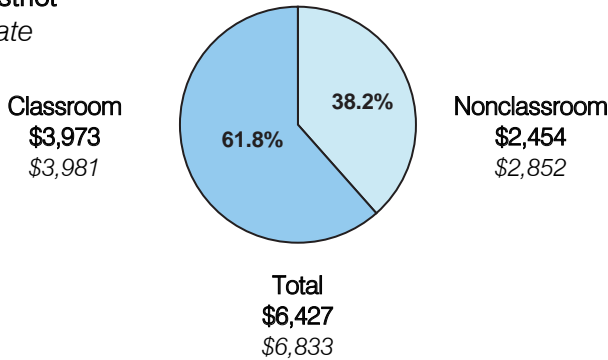
District size: Medium
 Students attending: 2,637
 Number of schools: 4
 Number of certified teachers: 165

Classroom Dollars

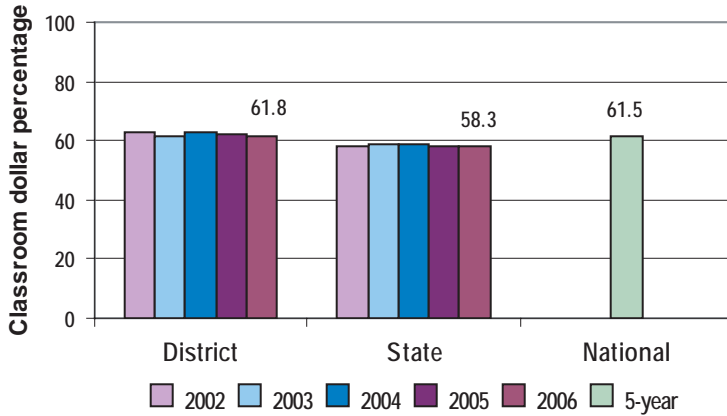
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

| | District | | | | | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | | |
| Classroom dollars | 63.0 | 61.4 | 63.1 | 62.1 | 61.8 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 10.8 | 11.3 | 10.4 | 11.4 | 10.9 | 9.4 | 11.0 |
| Plant operations | 11.9 | 11.9 | 10.8 | 10.9 | 10.7 | 11.2 | 9.6 |
| Food service | 3.9 | 4.2 | 4.2 | 4.0 | 4.0 | 4.7 | 3.9 |
| Transportation | 4.5 | 4.6 | 4.4 | 5.1 | 5.1 | 4.2 | 4.0 |
| Student support | 4.8 | 5.5 | 5.1 | 4.6 | 5.0 | 7.2 | 5.1 |
| Instruction support | 1.1 | 1.1 | 2.0 | 1.9 | 2.5 | 4.8 | 4.7 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2004 | 2005 | 2006 | 2006 |
| Student/teacher ratio | 16.6 | 17.5 | 16.0 | 17.7 |
| Average teacher salary | \$39,359 | \$37,683 | \$36,815 | \$42,967 |
| Average years' experience | 10.8 | 10.3 | 10.4 | 8.3 |

Classroom dollar ranking: 22 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,856 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Each school established a student achievement goal based on student needs.
- Middle school teachers developed curriculum and materials for new science standards, and junior high teachers developed lessons for the advanced use of technology in the classroom.

Menu

- Monies were primarily used to increase eligible employee compensation and to pay for increased health insurance premiums.
- A 5th-grade teacher was paid to help reduce class sizes, and a counselor was paid to work with students at risk of dropping out.
- Monies were also used for professional development activities.