

# Blue Elementary School District

Greenlee County

Efficiency peer group 11 and Achievement peer group 4<sup>1</sup>

Legislative district(s): 14

District size, location:

Very small, Rural

Students attending:

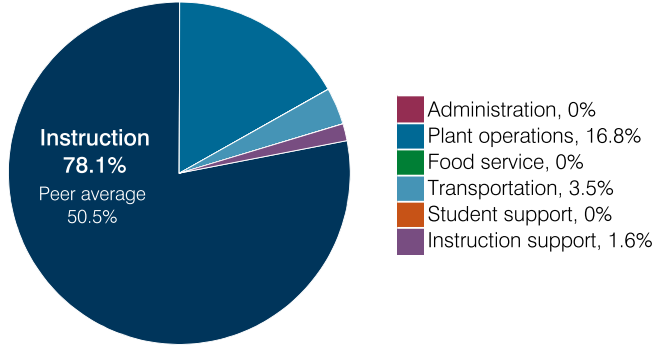
10

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$5	\$3,064	\$860
	Students per administrative position	N/A	33	66
Plant operations	Cost per square foot	\$18.51	\$7.31	\$6.34
	Square footage per student	154	371	156
Food service	Cost per meal	N/A	\$5.79	\$3.02
Transportation	Cost per mile	N/A	N/A	\$4.05
	Cost per rider	N/A	N/A	\$1,301

### Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 9,607	\$ 13,289	\$ 8,493	\$ 4,480
Administration	5	5	3,064	860
Plant operations	2,014	2,851	2,439	988
Food service	0	0	932	425
Transportation	575	600	973	388
Student support	0	0	656	693
Instruction support	0	267	400	462
<b>Total operational</b>	<b>12,201</b>	<b>17,012</b>	<b>16,957</b>	<b>8,296</b>
Land and buildings	611	0	965	827
Equipment	0	84	562	409
Interest	0	0	25	228
Other	0	96	88	169
<b>Total nonoperational</b>	<b>611</b>	<b>180</b>	<b>1,640</b>	<b>1,633</b>
<b>Total per pupil spending</b>	<b>\$ 12,812</b>	<b>\$ 17,192</b>	<b>\$ 18,597</b>	<b>\$ 9,929</b>

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### ADE-assigned school letter grades

Letter grade information for District's school was not published by ADE. See Appendix B for more information.

### Students who passed State assessments

Measure did not meet our criteria for reporting.

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	N/A	94%	94%
Graduation rate (2017)	N/A	85%	78%
Poverty rate (2017)	N/A	13%	19%
Special education population	N/A	13%	12%
Students per teacher	5.2	16.6	18.4
Average teacher salary	\$45,338	\$47,740	\$48,951
Amount from Prop 301	\$5,480	\$6,338	\$6,411
Average years of teacher experience	14.0	11.9	11.4
Percentage of teachers in first 3 years	0%	17%	19%

### Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 2,555	\$ 7,941	\$ 3,021	\$ 1,317
State	957	1,043	4,788	4,011
Local	11,512	11,764	12,812	4,592
<b>Total per pupil revenues</b>	<b>\$ 15,024</b>	<b>\$ 20,748</b>	<b>\$ 20,621</b>	<b>\$ 9,920</b>

### Select revenues from common sources

Equalization formula funding	\$ 8,421	\$ 7,364	\$ 8,282	\$ 5,585
Grants	2,580	7,981	3,020	1,241
Donations and tax credits	37	95	125	90

### Select revenues from less common sources

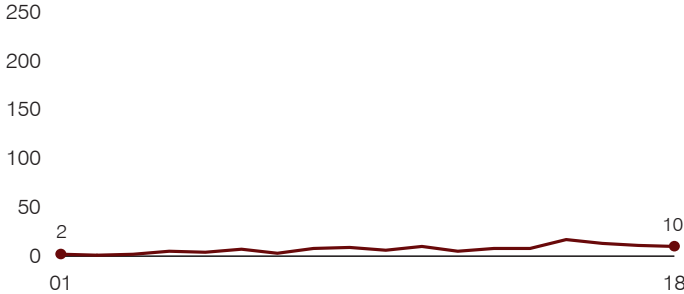
			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	0	0	45 of 56
Federal impact aid	0	0	5 of 56
Voter-approved levy increases	0	0	5 of 56

**Instructional spending percentage**

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	88.7	88.9	83.8	83.2	86.4	84.5	78.8	73.7	78.1	75.6	76.5	79.1	78.7	79.6	79.4	76.9	78.7	78.1

**TRENDS AND FINANCIAL STRESS ASSESSMENT**  
Fiscal years as indicated

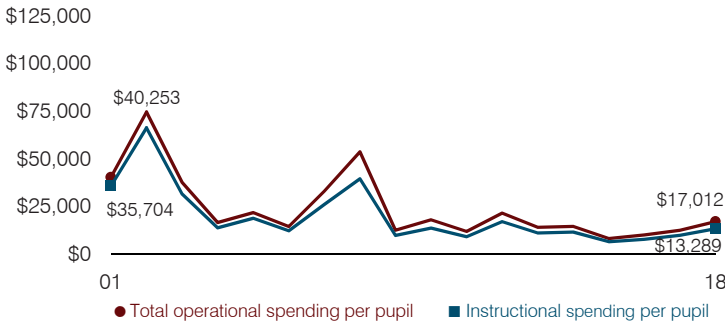
**Students attending**



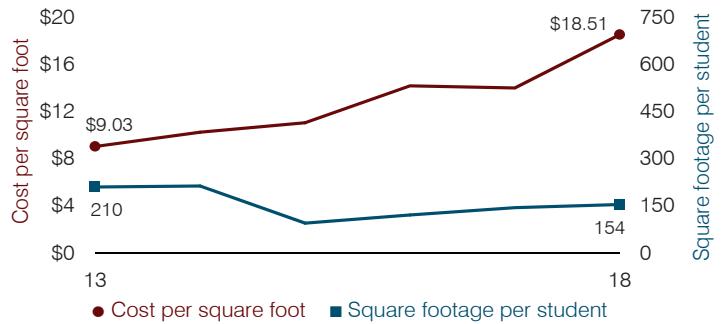
**Administrative cost per pupil**

Administrative cost per pupil trend is not shown because the District did not report administrative costs during all or a substantial portion of fiscal years 2013 through 2018.

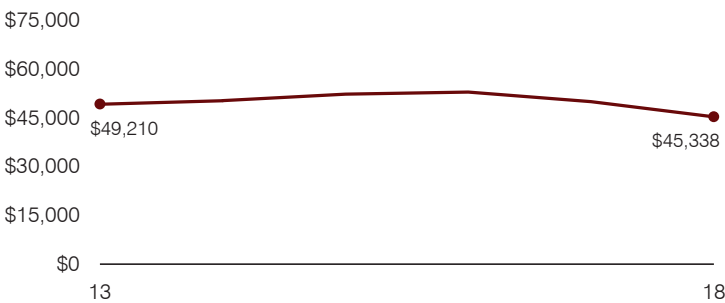
**Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)**



**Plant cost per square foot and square footage per student**



**Average teacher salary**



**Food service cost per meal**

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2013 through 2018.

**Financial stress assessment**

Overall financial stress level: Low

Measure: 2016 through 2018	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	32.4%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Not assessed

Low
Moderate
High

**Transportation costs per mile and per rider**

Transportation costs per mile and per rider trends are not shown because the District did not operate a transportation program during all or a substantial portion of fiscal years 2013 through 2018.