

# Blue Elementary School District

Greenlee County

Efficiency peer group 11 and Achievement peer group 4<sup>1</sup>

Legislative district(s): 14

District size, location:

Very small, Rural

Students attending:

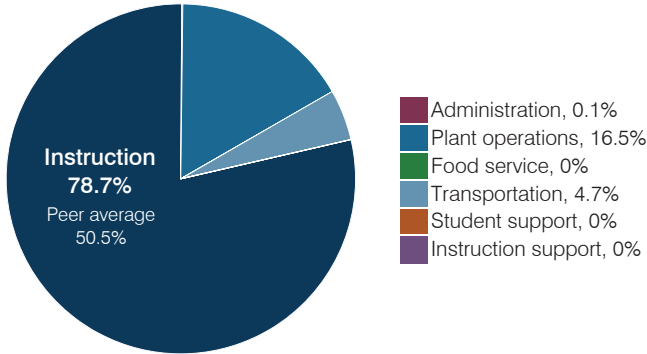
11

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$5	\$3,137	\$844
	Students per administrative position	N/A	32	67
Plant operations	Cost per square foot	\$13.99	\$6.96	\$6.30
	Square footage per student	144	412	155
Food service	Cost per meal	N/A	\$5.79	\$2.88
Transportation	Cost per mile	N/A	N/A	\$3.84
	Cost per rider	N/A	N/A	\$1,198

### Per pupil spending

Spending by area	District		Peer average	State average
	2016	2017	2017	2017
Instruction	\$ 7,403	\$ 9,607	\$ 8,613	\$ 4,377
Administration	4	5	3,137	844
Plant operations	1,711	2,014	2,644	977
Food service	0	0	1,000	422
Transportation	512	575	961	381
Student support	0	0	601	679
Instruction support	0	0	498	461
<b>Total operational</b>	<b>\$ 9,630</b>	<b>\$ 12,201</b>	<b>\$ 17,454</b>	<b>\$ 8,141</b>
Land and buildings	\$ 0	\$ 611	\$ 1,161	\$ 691
Equipment	865	0	735	424
Interest	0	0	31	236
Other	0	0	90	161
<b>Total nonoperational</b>	<b>\$ 865</b>	<b>\$ 611</b>	<b>\$ 2,017</b>	<b>\$ 1,512</b>
<b>Total per pupil spending</b>	<b>\$ 10,495</b>	<b>\$ 12,812</b>	<b>\$ 19,471</b>	<b>\$ 9,653</b>

## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### Students who passed state assessments

Measure did not meet auditors' criteria for reporting.

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	96%	94%	94%
Graduation rate (2016)	N/A	88%	80%
Poverty rate (2016)	0%	15%	22%
Special education population	0%	13%	12%
Students per teacher	11.1	15.7	18.5
Average teacher salary	N/A	\$45,360	\$48,372
Amount from Prop 301	N/A	\$5,787	\$5,840
Average years of teacher experience	N/A	10.4	11.3
Percentage of teachers in first 3 years	N/A	17%	19%

### Per pupil revenues

Revenues by source	District		Peer average	State average
	2016	2017	2017	2017
Federal	\$ 3,945	\$ 2,555	\$ 2,908	\$ 1,318
State	922	957	5,692	3,831
Local	9,161	11,512	13,343	4,443
<b>Total per pupil revenues</b>	<b>\$ 14,028</b>	<b>\$ 15,024</b>	<b>\$ 21,943</b>	<b>\$ 9,592</b>

### Select revenues from common sources

	District	Peer average	State average
Equalization formula funding	\$ 8,191	\$ 8,421	\$ 9,932
Amount from Prop 123	358	338	315
Prop 123 additional funding	76	71	57
Grants	3,965	2,580	2,701
Donations and tax credits	1	37	184

### Select revenues from less common sources

	District	Peer average	Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 54
Small school adjustment	0	0	44 of 54
Federal impact aid	0	0	5 of 54
Voter-approved levy increases	0	0	7 of 54

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

**Instructional spending percentage**

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Percentage:	88.7	88.9	83.8	83.2	86.4	84.5	78.8	73.7	78.1	75.6	76.5	79.1	78.7	79.6	79.4	76.9	78.7

**OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT**  
Fiscal years as indicated

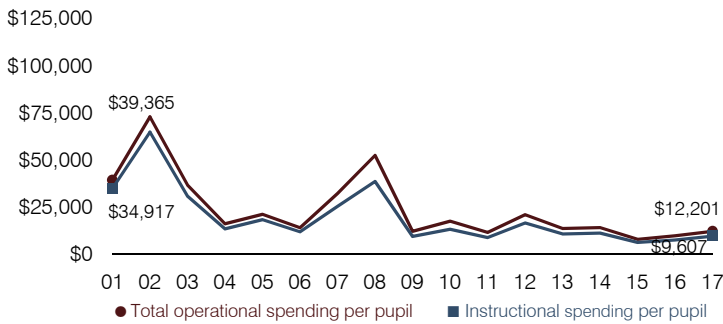
**5-year spending trend (2012 through 2017)**

Student enrollment increased by 122 percent, which contributed to the 42 percent decrease in total operational spending per pupil, adjusted for inflation. The percentage of dollars spent on instruction varied year to year, ranging overall from a high of 79.6 to a low of 76.9 percent. Overall, as a percentage of total operational spending, plant operations and transportation varied year to year.

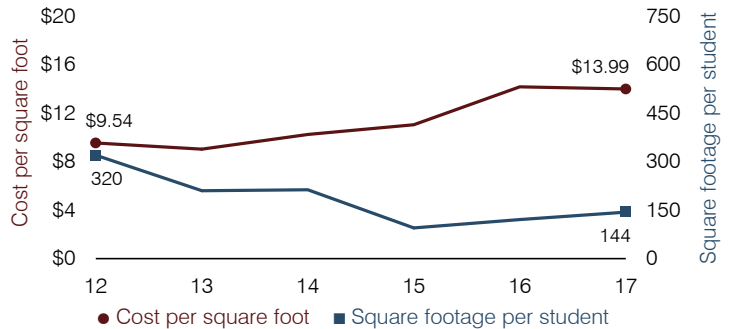
**Administrative cost per pupil**

Administrative cost per student trend is not shown because the District did not report administrative costs during all or a substantial portion of fiscal years 2012 through 2017.

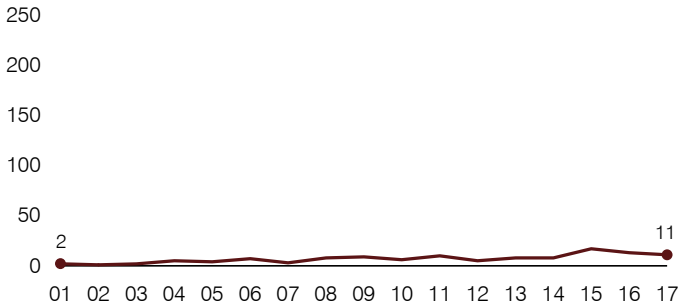
**Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)**



**Plant cost per square foot and square footage per student**



**Students attending**



**Food service cost per meal**

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2012 through 2017.

**Financial stress assessment**

Overall financial stress level:

Moderate

Measure: 2015 through 2017

Assessment

Change in number of district students	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	21.8%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Not assessed

Low	Moderate	High
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**Transportation costs per mile and per rider**

Transportation costs per mile and per rider trends are not shown because the District did not operate a transportation program during all or a substantial portion of fiscal years 2012 through 2017.