

Blue Elementary School District

Greenlee County
Operational peer group: L
Legislative districts: 5

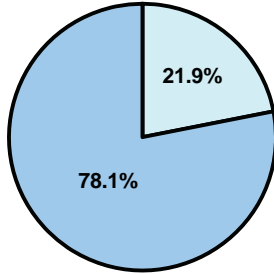
District size: Very Small
Students attending: 9
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$8,402
\$4,497



Nonclassroom
\$2,351
\$3,411

Total
\$10,753
\$7,908

5-year trend

Student enrollment increased 80 percent, which contributed to the 13 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 83.2 to 78.1 percent. Spending on transportation increased significantly in that period, possibly due to the District misclassifying transportation costs as instructional costs prior to 2007.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$9	\$2,656	\$729
	Students per administrator	9	32	66
Plant Operations	Cost per square foot	\$10.02	\$7.53	\$6.40
	Square footage per student	188	318	144
Food Service	Cost per meal equivalent	N/A	\$5.10	\$2.53
Transportation	Cost per mile	N/A	\$1.79	\$3.36
	Miles per rider	N/A	710	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$45,766	\$10,753	\$16,311	\$7,908	\$9,683
Classroom dollars	\$33,710	\$8,402	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$12,056	\$2,351	\$7,554	\$3,411	\$3,780
Administration	32	9	2,656	729	1,050
Plant Operations	7,482	1,885	2,297	920	951
Food Service	0	0	859	382	369
Transportation	4,542	457	930	343	406
Student Support	0	0	474	594	512
Instruction Support	0	0	338	431	470
Other	0	0	0	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)

Information is not shown because the District has fewer than 10 students.

Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	94%	95%	95%
Graduation rate (2008)	50%	55%	75%
Poverty rate	0%	12%	19%
Student/teacher ratio	8.5	10.7	17.1
Average teacher salary	N/A	\$45,399	\$45,209
Average years' experience	N/A	10.9	8.3
Percent of teachers in first 3 years	N/A	18%	16%

Proposition 301

Teacher pay

The District did not pay out fiscal year 2009 Proposition 301 monies until fiscal year 2010.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▤ = partially