

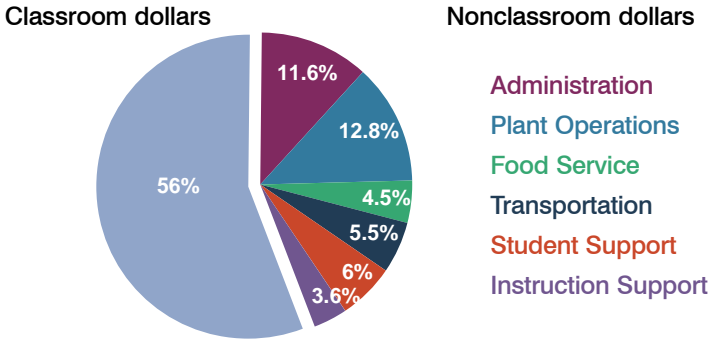
Blue Ridge Unified School District

Navajo County
Peer groups: Efficiency Group 4, Achievement Group 6
Legislative district(s): 5

District size: Medium-Large
Students attending: 2,380
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 6 percent. Spending in the classroom varied year to year, decreasing significantly overall from 61.8 to 56 percent. Spending on plant operations, student support, and instruction support increased. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$787	\$736	\$728
	Students per administrator	74	65	66
Plant Operations	Cost per square foot	\$4.13	\$5.52	\$6.10
	Square footage per student	210	169	152
Food Service	Cost per meal equivalent	\$3.44	\$2.60	\$2.45
Transportation	Cost per mile	\$2.67	\$2.93	\$3.39
	Miles per rider	346	324	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

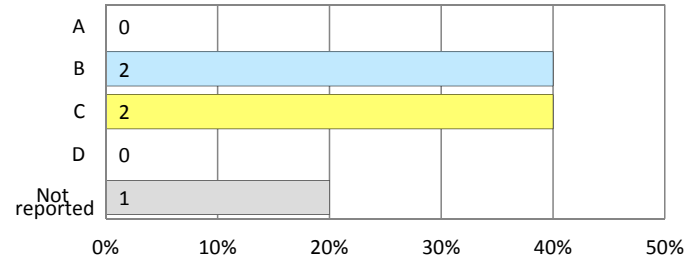
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,668	\$6,816	\$7,026	\$7,485	\$10,591
Classroom dollars	\$4,723	\$3,819	\$3,783	\$4,098	\$6,456
Nonclassroom dollars:	\$2,945	\$2,997	\$3,243	\$3,387	\$4,135
Administration	799	787	736	728	1,147
Plant Operations	898	869	917	927	1,033
Food Service	273	307	351	375	404
Transportation	337	375	360	352	443
Student Support	388	412	528	571	573
Instruction Support	250	247	351	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

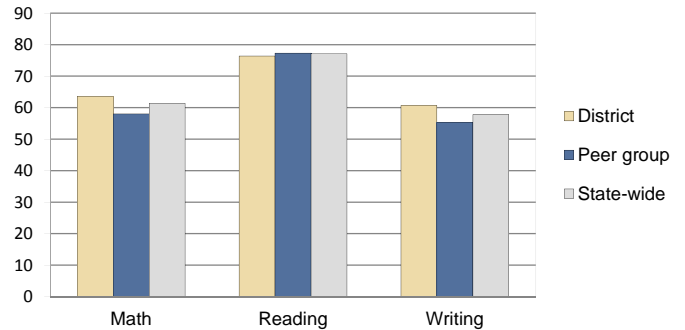
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	91%	94%	95%
Graduation rate (2010)	79%	82%	78%
Poverty rate (2010)	21%	24%	22%
Students per teacher	16.6	17.3	18.1
Average teacher salary	\$40,849	\$41,429	\$45,637
Average years of experience	14.8	12.6	10.9
Percent of teachers in first 3 years	10%	12%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,933

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▮ = partially, and - = no goal set