

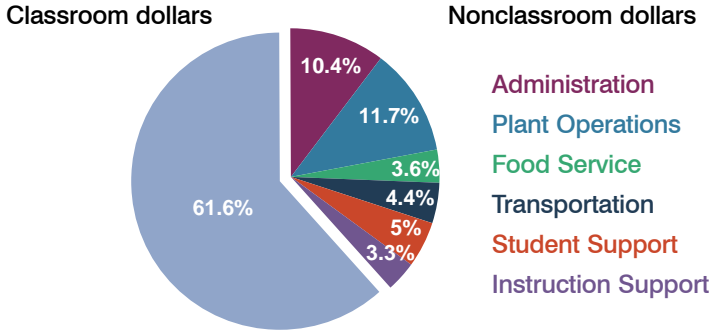
# Blue Ridge Unified School District

Navajo County  
Peer groups: Efficiency 4, Achievement 19  
Legislative district(s): 5

District size: Medium-Large  
Students attending: 2,511  
Number of schools: 5

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year and decreased slightly overall from 62.1 to 61.6 percent. Spending on plant operations and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$799	\$778	\$721
	Students per administrator	70	65	66
Plant Operations	Cost per square foot	\$4.60	\$5.81	\$6.25
	Square footage per student	195	171	146
Food Service	Cost per meal equivalent	\$3.04	\$2.53	\$2.41
Transportation	Cost per mile	\$2.73	\$2.94	\$3.35
	Miles per rider	301	297	282

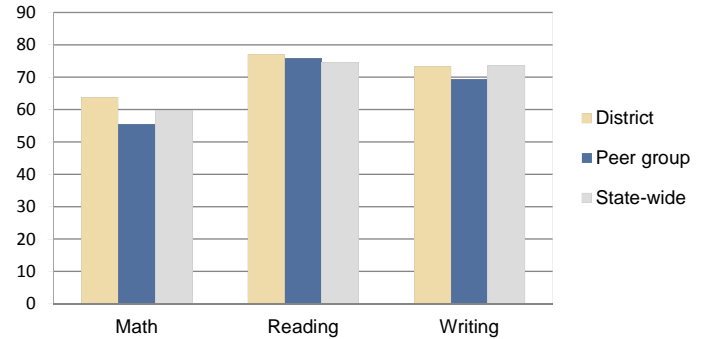
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,142</b>	<b>\$7,668</b>	<b>\$7,503</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,222</b>	<b>\$4,723</b>	<b>\$4,066</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,920</b>	<b>\$2,945</b>	<b>\$3,437</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	835	799	778	721	1,109
Plant Operations	815	898	973	914	1,003
Food Service	275	273	356	366	390
Transportation	372	337	356	342	438
Student Support	396	388	569	581	556
Instruction Support	227	250	405	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	92%	94%
Graduation rate (2009)	85%	80%	76%
Poverty rate (2009)	18%	20%	21%
Student/teacher ratio	17.6	15.8	17.9
Average teacher salary	\$43,339	\$41,188	\$47,077
Average years' experience	14.2	11.6	10.6
Percent of teachers in first 3 years	11%	19%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$5,255 in additional pay, and each librarian, speech pathologist, and counselor earned between \$1,420 and \$12,690.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set